

Account and Description	2025 Adopted
- Fund and Description : 1000 General	
- Location and Description : 0001 County Clerk	
10100 Elected Official	55,240
10200 1st Deputy	44,490
10212 1st Deputy	41,720
10300 2nd Deputy	37,610
10400 3rd Deputy	24,030
11100 Registration Of Voters	1,000
11501 Part Time Clerical	0
11502 Part Time Voter Registration	0
20300 Envelopes	600
20600 Computer Supplies	0
21200 Warrants/Support & Trust Acct	1,050
32100 Postage	0
32200 Travel	900
32500 Schools, Meetings & Seminars	900
33200 Printing & Advertising	100
36100 Equipment Repair	0
37100 Postage Meter Rental	0
37400 Film Storage (Lock Box)	200
39100 Dues & Subscriptions	900
50100 Unappropriated	0
	208,740
- Location and Description : 0002 County Auditor	
10100 Elected Official	62,220
10200 1st Deputy	43,080
10300 2nd Deputy	37,610
10400 3rd Deputy	40,400
11500 Part Time Help	31,210
17000 Overtime	4,000
20300 Envelopes	1,000
20400 Official Records	1,000
21100 Office Supplies	500
32100 Postage	500
32200 Travel	500
32500 Schools, Meetings & Seminars	1,000
34800 Miscellaneous Servs & Charges	1,000
36200 Preservation Of Records	10,000
39100 Dues & Subscriptions	1,000
44100 Office Equipment	1,500
45200 Furniture & Fixtures	600
	237,120
- Location and Description : 0003 County Treasurer	
10100 Elected Official	53,750
10200 1st Deputy	40,370
11500 Part Time Help	16,000
20300 Envelopes	300
30500 Tax Statement Prcsg & Print	7,000
32100 Postage	5,800
32200 Travel	400
36100 Equipment Repair	400

37300 Rents & Leases	30
39100 Dues & Subscriptions	350
44100 Office Equipment	1,000
	125,400
- Location and Description : 0004 County Recorder	
10100 Elected Offical	53,750
10200 1st Deputy	40,320
11500 Part Time Help	2,256
17000 Overtime	1,000
20300 Envelopes	500
32100 Postage	500
32200 Travel	717
36300 Service & Maintenance WTH	1,300
39100 Dues & Subscriptions	600
	100,943
- Location and Description : 0005 County Sheriff	
10100 Elected Offical	93,140
10302 Sergeant	196,730
10402 Deputy Sheriffs	474,410
10601 Matron/Clerical	53,340
11101 Jailer	648,590
11200 Head Cook	39,130
11501 Part Time Clerical	29,000
11503 Part-Time Deputy	10,000
11505 Part Time Jailer	45,000
11506 Part Time Cooks & Housekeepers	37,000
12400 Police Pension	161,986
12500 Clothing Allowance	800
13101 Merit Board	8,700
17002 Overtime Jailer	55,000
17003 Overtime Head Cook	1,200
17004 Overtime Chief, Sgt, Cpl, Dep	105,000
17005 Overtime Matron	2,000
20900 Reserve Unit	1,500
21100 Office Supplies	300
22100 Gas, Oil, Etc...	130,000
22200 Tires & Tubes	13,000
22300 Other Garage Supplies	3,000
22400 Janitor Supplies	35,000
22500 Household Supplies	35,000
22510 K9 Food & Supplies	4,500
22600 Inmate Meals	185,000
24100 Uniforms	20,000
24300 Inmate Uniforms	7,000
24600 Medical & Dental Supplies	5,000
24801 Visual & Audio Supplies	11,000
30800 Health Professional Services	82,928
31100 Training	3,500
31600 Medical & Dental	15,000
32100 Postage	2,200
32500 Schools, Meetings & Seminars	5,000
33100 Printing Oth Than Office Sups	1,200

33400 Public Relations	1,200
34100 Official Bonds	300
34800 Miscellaneous Servs & Charges	600
34900 Computer Service	35,000
35100 Electric, Water & Gas	165,000
36100 Equipment Repair	45,000
36300 Service & Maintenance WTH	115,000
36400 Building & Structure Repair	10,000
37201 Freedom Therapy & Recov Serv	20,000
44100 Office Equipment	250
44200 Motor Vehicles	120,000
44301 Equipment	30,000
45200 Furniture & Fixtures	5,000

3,068,504

- Location and Description : 0006 County Surveyor

10100 Elected Offical	53,750
10200 1st Deputy	40,320
11400 Assistant Surveyor	0
11500 Part Time Help	8,000
22100 Gas, Oil, Etc...	3,000
22200 Tires & Tubes	500
22300 Other Garage Supplies	0
24200 Hardware & Small Tools	0
24301 Surveyor Stakes	0
24400 Field Supplies	500
32000 Contract Engineer	0
32100 Postage	500
32500 Schools, Meetings & Seminars	0
33300 Photo & Blue Printing	0
36100 Equipment Repair	2,000
44200 Motor Vehicles	0

108,570

- Location and Description : 0007 County Coroner

10100 Elected Offical	18,270
10202 Chief Deputy	13,000
10403 Alternate Deputies	3,700
21100 Office Supplies	250
22100 Gas, Oil, Etc...	750
22200 Tires & Tubes	1,000
23000 Body Bags & Ppe, Gloves	1,000
24100 Uniforms	500
24900 Lab Supplies (Needles)	500
30403 Bio-Hazard Laundry	50
30404 Bio-Hazard Disposal	500
30801 Laboratory Fees	3,500
31600 Medical & Dental	100
32200 Travel	500
32500 Schools, Meetings & Seminars	250
33200 Printing & Advertising	250
33300 Photo & Blue Printing	100
36100 Equipment Repair	1,000
39100 Dues & Subscriptions	400

39400 Autopsy Fees	39,000
44301 Equipment	3,100
45200 Furniture & Fixtures	500

88,220

- Location and Description : 0008 County Assessor	
10100 Elected Offical	56,740
10200 1st Deputy	44,490
10201 1st Deputy-Level II	1,000
10300 2nd Deputy	39,110
10301 2nd Deputy-Level II	1,000
10400 3rd Deputy	37,610
10401 3rd Deputy Level I	1,000
10602 Assessor - Level III	2,500
11500 Part Time Help	26,000
20400 Official Records	800
21100 Office Supplies	800
30899 Cyclical Reassessment	10,000
32100 Postage	7,500
32200 Travel	3,000
32500 Schools, Meetings & Seminars	4,000
39100 Dues & Subscriptions	900
44301 Equipment	800
45200 Furniture & Fixtures	300

237,550

- Location and Description : 0009 Prosecuting Attorney	
10203 Investigator	58,370
10303 Secretary	40,390
10404 Secretary 1	40,390
10504 Secretary 2	41,770
13100 Witness Fees	2,500
16400 Transcripts & Depositions	8,000
17000 Overtime	5,000
21100 Office Supplies	1,200
22100 Gas, Oil, Etc...	200
22300 Other Garage Supplies	1,500
31100 Training	1,500
31801 Professional Services	1,000
32100 Postage	500
32200 Travel	1,500
33100 Printing Oth Than Office Sups	1,000
36100 Equipment Repair	1,000
39100 Dues & Subscriptions	3,000
39300 Acquisition Of Evidence	2,500
39700 Adult Protective Services	600
44101 Machinery & Equipment	1,000
45100 Law Books	2,000

214,920

- Location and Description : 0011 County Extension Service	
11500 Part Time Help	39,088
11800 Office Administrator	37,610
20300 Envelopes	300
20600 Computer Supplies	900

24500 Teaching Supplies	100
31001 Contract Agreement-Purdue	70,835
32100 Postage	1,000
32200 Travel	6,500
32500 Schools, Meetings & Seminars	200
36100 Equipment Repair	150
37300 Rents & Leases	3,000
39100 Dues & Subscriptions	260
	159,943

- Location and Description : 0012 Veterans Service Officer	
10101 Veterans Service Officer	17,690
21100 Office Supplies	140
32100 Postage	125
32200 Travel	450
32500 Schools, Meetings & Seminars	185
33200 Printing & Advertising	94
36100 Equipment Repair	325
39100 Dues & Subscriptions	140
44100 Office Equipment	850
	19,999

- Location and Description : 0062 County Election Board	
10603 Board Members	5,010
10700 Absent Voter Board	0
10901 Absent Voter Board (Office)	0
11002 Precinct Board Members	0
11300 Mechanic-Voting Machines	0
11401 Asst Elect Brd (Elect Night)	0
11501 Part Time Clerical	400
20300 Envelopes	700
24800 Miscellaneous Supplies	1,000
31100 Training	0
31802 Microvote	13,000
32100 Postage	0
32200 Travel	1,000
32500 Schools, Meetings & Seminars	2,000
33100 Printing Oth Than Office Sups	700
33200 Printing & Advertising	500
34800 Miscellaneous Servs & Charges	7,000
36300 Service & Maintenance WTH	15,500
38200 Meals-Election Workers	0
	46,810

- Location and Description : 0063 Drainage Board	
10603 Board Members	4,320
14100 Attorney	3,250
31801 Professional Services	4,600
32100 Postage	200
33200 Printing & Advertising	150
39201 Special Joint Board Meetings	756
	13,276

- Location and Description : 0068 County Commissioners	
10102 County Commissioners	75,450
10604 Council Members	70,810

12100 Social Security/Medcare	420,000
12200 Perf	550,000
12300 Group Insurance	900,000
13300 PPT Assmt Brd Of Appeals	1,000
14100 Attorney	72,000
30900 Consulting Fees	5,000
31801 Professional Services	25,000
32100 Postage	10,000
32200 Travel	4,000
32500 Schools, Meetings & Seminars	15,000
33200 Printing & Advertising	10,000
34100 Official Bonds	4,000
34300 Unemployment Compensation	10,000
34301 Attorney Retainer Fee	6,000
34800 Miscellaneous Servs & Charges	1,000
35100 Electric, Water & Gas	65,000
35200 Nipsco (Fuel)	40,000
37900 Examination Of Records	50,000
38100 Soldier Burial	5,000
38201 Inmates In Institutions	10,000
38400 Assessed Benefits	1,000
38501 Tax Refunds	8,000
39000 Fair Premiums & Expenses	7,400
39100 Dues & Subscriptions	1,500
39503 Special Needs	15,000
39701 Four County Mental Health	137,000
39900 Regional Planning	5,300
44301 Equipment	2,000
	2,526,460

- Location and Description : 0079 Plan Commission	
10107 Planning Director/Zoning Admin	11,810
10117 Plan Administrator Assistant	7,800
10205 Plan Commission Members	13,000
10306 BZA Members	5,500
11500 Part Time Help	0
31801 Professional Services	1,000
32200 Travel	300
32500 Schools, Meetings & Seminars	400
33200 Printing & Advertising	200
33201 Legal Advertising	400
34800 Miscellaneous Servs & Charges	400
39100 Dues & Subscriptions	100
	40,910

- Location and Description : 0117 Human Resources (H.R.)	
10218 Human Resources Director	0
10220 Payroll Clerk	0
17000 Overtime	0
31801 Professional Services	0
32100 Postage	0
32200 Travel	0
32500 Schools, Meetings & Seminars	0
33200 Printing & Advertising	0

39100 Dues & Subscriptions	0
44100 Office Equipment	0
45200 Furniture & Fixtures	0
	0
- Location and Description : 0161 Court House	
10105 Maintenance Director	55,690
10307 Custodian	40,380
11500 Part Time Help	55,000
17000 Overtime	7,500
20801 Copier Supplies	9,000
21100 Office Supplies	17,000
22100 Gas, Oil, Etc...	2,500
22200 Tires & Tubes	500
22400 Janitor Supplies	8,500
24200 Hardware & Small Tools	1,000
31400 Pest Control	4,000
34800 Miscellaneous Servs & Charges	1,200
36100 Equipment Repair	2,000
36300 Service & Maintenance WTH	18,500
36401 Vehicle Repairs	500
36701 Grounds Maintenance	6,000
	229,270
- Location and Description : 0201 Superior Court	
10206 Court Reporter	48,380
10208 Administrator	44,210
13100 Witness Fees	1,500
13500 Petit Jurors	10,000
13600 Pauper Counsel	15,000
14000 Public Defender	185,600
14300 Court Bailiff/Paralegal	40,080
16400 Transcripts & Depositions	7,500
17000 Overtime	7,000
18000 Interpreters	1,000
20100 Reporters Supplies	250
20300 Envelopes	2,000
30920 Community Navigator	20,330
31301 Examination Of Prisoners	14,000
32100 Postage	3,000
32200 Travel	500
32500 Schools, Meetings & Seminars	500
32700 Cell Phones	2,500
33100 Printing Oth Than Office Sups	400
33700 Guardian Ad Litem	250
34100 Official Bonds	100
36300 Service & Maintenance WTH	1,000
38010 Contracted Services	20,000
38202 Meals & Refreshments	5,000
39100 Dues & Subscriptions	1,000
44100 Office Equipment	2,500
	433,600
- Location and Description : 0232 Circuit Court	
10206 Court Reporter	48,740

10208 Administrator	48,740
11500 Part Time Help	55,328
13100 Witness Fees	10,000
13400 Grand Jurors	1,000
13500 Petit Jurors	20,000
13600 Pauper Counsel	210,000
13800 Civil Pauper Counsel	93,500
14300 Court Bailiff/Paralegal	40,390
16100 Venue of Judge	1,000
16400 Transcripts & Depositions	25,000
17000 Overtime	20,000
18000 Interpreters	7,500
20100 Reporters Supplies	1,000
20300 Envelopes	3,500
21100 Office Supplies	1,500
31102 CASA	45,320
31301 Examination Of Prisoners	15,000
31310 Exam & Eval of Individuals	500
31510 Pauper Counsel Non-Fee Expense	25,000
31700 Scientific Testing	1,500
31801 Professional Services	5,000
32100 Postage	7,000
32200 Travel	3,000
32500 Schools, Meetings & Seminars	3,000
32600 Ret Fugitives/Transport Inmate	500
33700 Guardian Ad Litem	20,000
36100 Equipment Repair	1,000
36300 Service & Maintenance WTH	2,000
38010 Contracted Services	15,000
38202 Meals & Refreshments	6,000
44301 Equipment	2,400
44600 Computer Systems	1,500
45100 Law Books	11,000
45200 Furniture & Fixtures	1,000
	752,918

- Location and Description : 0235 Probation	
10106 Chief Probation Officer	85,330
10308 Probation Officer	64,330
10407 Probation Officer	64,330
11500 Part Time Help	0
11512 Part Time Office Admin	20,000
11800 Office Administrator	0
	233,990

- Location and Description : 0314 Building Inspector	
10116 Building Inspector	47,240
11500 Part Time Help	26,426
11800 Office Administrator	31,210
22100 Gas, Oil, Etc...	2,000
22200 Tires & Tubes	500
23001 Repair & Maintenance Supplies	400
31801 Professional Services	1,000
32100 Postage	600

32200 Travel	500
32500 Schools, Meetings & Seminars	800
33200 Printing & Advertising	400
33201 Legal Advertising	300
34800 Miscellaneous Servs & Charges	400
38901 Charge-Remov Of Condem Bldg	40,000
39100 Dues & Subscriptions	200
44200 Motor Vehicles	0
44301 Equipment	500
45200 Furniture & Fixtures	600
	153,076

- Location and Description : 0361 Civil Defense	
10108 EMA Director	51,690
11500 Part Time Help	8,000
17000 Overtime	0
22100 Gas, Oil, Etc...	5,000
22200 Tires & Tubes	0
24101 Disaster Preparedness Supplies	0
31100 Training	0
32100 Postage	25
32500 Schools, Meetings & Seminars	500
36100 Equipment Repair	9,500
44301 Equipment	6,000
	80,715

- Location and Description : 0506 Solid Waste	
10109 Recycling Manager	55,690
10207 Foreman	47,670
10309 Laborer	86,320
11500 Part Time Help	68,607
12500 Clothing Allowance	1,400
17000 Overtime	5,000
22100 Gas, Oil, Etc...	20,000
22200 Tires & Tubes	5,000
22400 Janitor Supplies	400
22700 Steel Strapping	4,000
24200 Hardware & Small Tools	2,500
24800 Miscellaneous Supplies	1,000
31701 Hauling Of Trash	70,000
32701 Freight	100
33100 Printing Oth Than Office Sups	500
33200 Printing & Advertising	500
35100 Electric, Water & Gas	7,000
35200 Nipsco (Fuel)	4,000
36100 Equipment Repair	26,000
36400 Building & Structure Repair	2,500
39200 Licenses & Permits	4,200
44301 Equipment	25,000
	437,387

- Location and Description : 0626 Animal Control	
11500 Part Time Help	30,000
20800 Operating Supplies	1,000
30401 Veterinarian Services	1,000

	30702 Animal Housing	5,000
	32500 Schools, Meetings & Seminars	1,000
	34800 Miscellaneous Servs & Charges	300
	44301 Equipment	700
		39,000
-	Location and Description : 0660 4-D Program	
	10208 Administrator	40,390
	21100 Office Supplies	500
	31100 Training	500
	32100 Postage	800
	32200 Travel	1,000
	33100 Printing Oth Than Office Sups	400
		43,590
-	Location and Description : 0750 Soil & Water	
	10303 Secretary	45,940
	11701 Education Coordinator	25,000
	32100 Postage	500
	33100 Printing Oth Than Office Sups	500
	37300 Rents & Leases	3,000
		74,940
		9,675,851
-	Fund and Description : 1101 Accident Report	
-	Location and Description : 0005 County Sheriff	
	31100 Training	3,000
	44301 Equipment	5,000
		8,000
		8,000
-	Fund and Description : 1107 Aviation	
-	Location and Description : 0305 Aviation	
	10112 Airport Manager	48,730
	10603 Board Members	5,000
	11700 Clerical	400
	12100 Social Security/Medcare	5,000
	12200 Perf	7,200
	22000 Bulk Fuel for Resale	130,000
	22100 Gas, Oil, Etc...	500
	22500 Household Supplies	200
	32100 Postage	50
	32300 Telephone	400
	33200 Printing & Advertising	500
	34200 Insurance - liability	6,000
	35100 Electric, Water & Gas	6,000
	36100 Equipment Repair	1,000
	36300 Service & Maintenance WTH	400
	36400 Building & Structure Repair	500
	36701 Grounds Maintenance	2,000
	36801 Snow Removal	2,000
	38902 Fuel Excise Tax	6,000
	39100 Dues & Subscriptions	50
	39200 Licenses & Permits	350
	39502 Certifications	500
	43400 Co Grant Match	6,500

	44301 Equipment	1,000
		230,280
		230,280
-	Fund and Description : 1112 LIT - Economic Development	
-	Location and Description : 0068 County Commissioners	
	31801 Professional Services	15,000
	34200 Insurance - liability	600,000
	36710 Security	0
	39101 Fair Board	12,000
	39202 Crisis Center	10,000
	39301 Human Services	30,000
		667,000
-	Location and Description : 0069 Network Administrator	
	31101 Consultant	200,000
	32300 Telephone	60,000
	36600 Service & Maint (Agreements)	250,000
	36700 Computer/Server/Network Maint	45,000
	36710 Security	10,000
		565,000
-	Location and Description : 0700 Economic Development	
	10113 CDC Officer	81,790
	10215 Project Coordinator	0
	10603 Board Members	13,500
	11800 Office Administrator	37,610
	12100 Social Security/Medcare	14,435
	12200 Perf	24,870
	12300 Group Insurance	70,000
	17000 Overtime	2,000
	31004 SBDC	500
	31501 Business Dev	250
	31801 Professional Services	121,750
	32100 Postage	100
	32200 Travel	1,900
	32400 Internet Services	1,850
	32500 Schools, Meetings & Seminars	6,000
	32800 WebHosting	2,500
	33200 Printing & Advertising	3,000
	33500 Marketing	40,000
	33601 Economic Development	80,000
	39100 Dues & Subscriptions	3,500
	44301 Equipment	4,500
		510,055
		1,742,055
-	Fund and Description : 1119 Clerks Perpetuation Fund	
-	Location and Description : 0001 County Clerk	
	21100 Office Supplies	5,000
		5,000
		5,000
-	Fund and Description : 1135 Cumulative Bridge	
-	Location and Description : 0531 Maintenance & Repair	
	34801 Repairs & Maintenance	50,000
	36300 Service & Maintenance WTH	15,000

	44101 Machinery & Equipment	50,000
	45001 Guard Rail	5,000
	45501 Bridge Signs	5,000
	45601 Culverts	80,000
	45702 Bridge Inventory	130,000
	75803 Bridge #249 250 S E of 465 E	50,000
		385,000
		385,000
-	Fund and Description : 1136 Cumulative Building	
-	Location and Description : 0000 No Department	
	41200 PMH Building Project	96,000
		96,000
		96,000
-	Fund and Description : 1138 Cumulative Capital Development	
-	Location and Description : 0069 Network Administrator	
	20800 Operating Supplies	0
	32400 Internet Services	15,000
	32700 Cell Phones	22,000
	36101 Copier & Lease Agmt Serv/Maint	60,000
	44600 Computer Systems	75,000
	45101 Computer Software	35,000
		207,000
-	Location and Description : 0161 Court House	
	36400 Building & Structure Repair	100,000
		100,000
		307,000
-	Fund and Description : 1148 Drug Free Community	
-	Location and Description : 0068 County Commissioners	
	31801 Professional Services	3,000
	38110 Prevention/Education	9,000
	38120 Treatment/Intervention	9,000
	38130 Criminal Justice	9,000
		30,000
		30,000
-	Fund and Description : 1154 Continue Education Sheriff	
-	Location and Description : 0005 County Sheriff	
	31100 Training	0
	50100 Unappropriated	0
		0
		0
-	Fund and Description : 1156 Firearms Training	
-	Location and Description : 0005 County Sheriff	
	23100 Flares & Ammo	5,000
	44301 Equipment	10,000
		15,000
		15,000
-	Fund and Description : 1159 Health	
-	Location and Description : 0610 Health Department	
	10114 Health Officer	26,480
	10209 Envir Health Spec/Off Mang	50,090
	10408 Registrar	37,620
	10603 Board Members	4,000
	10606 Full Time Nurse	0

11510 Part Time Public Health Nurse	0
12100 Social Security/Medcare	10,000
12200 Perf	17,000
12300 Group Insurance	52,000
20400 Official Records	0
24600 Medical & Dental Supplies	0
24800 Miscellaneous Supplies	0
24901 P.P.D. (T.B. Testing)	0
30402 Medical Waste Disposal	0
30601 Head Lice Medication	0
30902 Hepatitis B Vaccine	0
31005 Flu Shot Vaccines	0
32100 Postage	0
32200 Travel	0
32300 Telephone	0
32500 Schools, Meetings & Seminars	0
34800 Miscellaneous Servs & Charges	0
36100 Equipment Repair	0
39100 Dues & Subscriptions	0
44301 Equipment	0
	197,190
	197,190
- Fund and Description : 1160 Identification Sec Protection	
- Location and Description : 0004 County Recorder	
31800 Image Redaction Costs	1,700
	1,700
	1,700
- Fund and Description : 1161 Health SB4	
- Location and Description : 0610 Health Department	
10606 Full Time Nurse	60,000
11511 Part Time Environmental Invest	20,000
12100 Social Security/Medcare	7,500
12200 Perf	14,600
12300 Group Insurance	10,000
20400 Official Records	2,500
24100 Uniforms	1,000
24600 Medical & Dental Supplies	5,000
24800 Miscellaneous Supplies	8,500
30800 Health Professional Services	57,250
32100 Postage	1,000
32200 Travel	14,750
33200 Printing & Advertising	1,500
34200 Insurance - liability	250
34800 Miscellaneous Servs & Charges	30,500
34801 Repairs & Maintenance	4,000
37101 School Liaison	47,000
38010 Contracted Services	20,000
39100 Dues & Subscriptions	5,000
40460 Computer Software & Hardware	2,500
44200 Motor Vehicles	10,307
45101 Computer Software	5,000
	328,157

		328,157
-	Fund and Description : 1168 Local Health Maintenance	
-	Location and Description : 0610 Health Department	
	12100 Social Security/Medcare	2,000
	12200 Perf	4,000
	12300 Group Insurance	1,000
		7,000
		7,000
-	Fund and Description : 1169 Local Road & Street	
-	Location and Description : 0531 Maintenance & Repair	
	23101 Stone, Gravel, Agg	20,000
	23300 Bituminous	170,000
	23400 HOT MIX	50,000
	44101 Machinery & Equipment	20,000
		260,000
		260,000
-	Fund and Description : 1170 LIT Public Safety - Co Share	
-	Location and Description : 0005 County Sheriff	
	10202 Chief Deputy	71,140
	11000 Chief Jailer	59,760
	11101 Jailer	90,780
	11102 Asst Jail Commander	54,770
	12100 Social Security/Medcare	23,800
	12200 Perf	44,050
	12300 Group Insurance	50,000
	17002 Overtime Jailer	20,000
		414,300
-	Location and Description : 0068 County Commissioners	
	30200 Francesville Rescue Squad	5,000
	30300 Medaryville Rescue Squad	5,000
	30400 Star City Rescue Squad	5,000
	30501 Winamac Rescue Unit	5,000
	30600 Monterey Rescue Unit	5,000
		25,000
-	Location and Description : 0301 Emergency Ambulance/Med Serv	
	10104 Emergency Medical Serv Manager	50,860
	10118 EMS Training Instructor	5,000
	10204 EMS Staff	417,670
	11500 Part Time Help	91,728
	17000 Overtime	320,124
	20700 EMS Training Materials	7,000
	21100 Office Supplies	300
	22100 Gas, Oil, Etc...	40,000
	22400 Janitor Supplies	2,000
	24000 Medical Gases (Oxygen)	3,000
	24100 Uniforms	5,000
	24601 Patient Care Supplies	30,000
	30901 Medical Director	12,000
	31003 Health Services	500
	31400 Pest Control	1,370
	31801 Professional Services	65,000
	32100 Postage	300

32200 Travel	500
32500 Schools, Meetings & Seminars	500
32601 EMS Education	11,000
33200 Printing & Advertising	1,000
36100 Equipment Repair	35,000
36300 Service & Maintenance WTH	12,000
36400 Building & Structure Repair	3,000
37302 Francesville EMS Base Rental	7,800
44500 Radios	14,000
44600 Computer Systems	1,500
44700 Patient Care Equipment	4,000
45200 Furniture & Fixtures	1,000
	1,143,152
	1,582,452
- Fund and Description : 1173 MVH Restricted	
- Location and Description : 0530 Highway Administration	
10115 Superintendent	18,430
	18,430
- Location and Description : 0531 Maintenance & Repair	
10211 General Foreman	16,120
11103 Bridge Foreman	15,200
11201 Laborers	198,490
11702 Tree Foreman	14,740
23101 Stone, Gravel, Agg	500,000
23300 Bituminous	1,000,000
23400 HOT MIX	320,000
	2,064,550
- Location and Description : 0533 General & Undistributed Exp	
22100 Gas, Oil, Etc...	80,000
	80,000
	2,162,980
- Fund and Description : 1175 Misdemeanant	
- Location and Description : 0005 County Sheriff	
36100 Equipment Repair	90,000
36400 Building & Structure Repair	20,000
44301 Equipment	20,000
	130,000
	130,000
- Fund and Description : 1176 Motor Vehicle Highway	
- Location and Description : 0530 Highway Administration	
10115 Superintendent	43,000
11301 Bookkeeper	44,580
11500 Part Time Help	1,000
17010 Overtime Superintendent	2,000
17012 Overtime Bookkeeper	1,500
20400 Official Records	500
20800 Operating Supplies	500
21100 Office Supplies	500
31801 Professional Services	20,000
32100 Postage	100
32200 Travel	500
32300 Telephone	2,000

32701 Freight	100
33200 Printing & Advertising	1,000
34801 Repairs & Maintenance	2,500
36100 Equipment Repair	300
36400 Building & Structure Repair	20,000
39100 Dues & Subscriptions	500

140,580

- Location and Description : 0531 Maintenance & Repair

10211 General Foreman	37,630
11103 Bridge Foreman	35,470
11201 Laborers	463,160
11500 Part Time Help	31,500
11702 Tree Foreman	34,390
12500 Clothing Allowance	7,125
17009 Over time General Foreman	1,750
17013 Overtime Bridge Foreman	1,650
17014 Overtime Laborers	20,000
17019 Overtime Tree Foreman	1,650
22101 Salt	30,000
22201 Weed Spray	1,500
23101 Stone, Gravel, Agg	1,000
23300 Bituminous	1,000
24200 Hardware & Small Tools	1,000
24902 Road Signs	7,000
25000 Other Supplies	1,000
25100 Traffic Control	3,000
36300 Service & Maintenance WTH	3,000
37300 Rents & Leases	2,500
37401 Assessed Benefits	3,500
39800 Physicals/Drug Testing	3,000

691,825

- Location and Description : 0533 General & Undistributed Exp

11104 Mechanic	52,210
11302 Assistant Mechanic	49,130
12100 Social Security/Medcare	80,000
12200 Perf	140,000
12300 Group Insurance	260,000
17016 Overtime Mechanic	2,000
17017 Overtime Assistant Mechanic	1,650
22100 Gas, Oil, Etc...	250,000
22200 Tires & Tubes	50,000
22300 Other Garage Supplies	80,000
22800 Maintainer/Grader Blades	20,000
24001 PPE	3,000
32500 Schools, Meetings & Seminars	5,000
32602 Workman's Compensation	59,400
34201 Insurance/Building & Equipment	80,000
35100 Electric, Water & Gas	13,000
35200 Nipsco (Fuel)	18,000
36103 Road Equipment Repair	50,000
36104 Truck/Tractor Repair	100,000
36300 Service & Maintenance WTH	1,500

36401 Vehicle Repairs	3,000
37200 Uniform Rental	4,000
39200 Licenses & Permits	200
44200 Motor Vehicles	10,000
44300 Truck & Bed & Hoist	0
44301 Equipment	300,000
45201 Mowers	15,000
49900 Miscellaneous Equipment	10,000
	1,657,090
	2,489,495
- Fund and Description : 1181 Plat Book Fees	
- Location and Description : 0002 County Auditor	
45101 Computer Software	8,000
	8,000
	8,000
- Fund and Description : 1184 Courthouse Lease Rental	
- Location and Description : 0000 No Department	
30504 Courthouse Lease	1,132,000
	1,132,000
	1,132,000
- Fund and Description : 1185 Jail Lease Rental	
- Location and Description : 0000 No Department	
30503 Jail Lease	339,144
	339,144
	339,144
- Fund and Description : 1191 Riverboat	
- Location and Description : 0068 County Commissioners	
36400 Building & Structure Repair	100,000
	100,000
	100,000
- Fund and Description : 1192 Sex & Violent Offn. Admin.	
- Location and Description : 0005 County Sheriff	
31100 Training	0
	0
	0
- Fund and Description : 1193 Sheriff Pension Trust	
- Location and Description : 0005 County Sheriff	
12400 Police Pension	15,000
	15,000
	15,000
- Fund and Description : 1217 Co Elected Officials Training	
- Location and Description : 0068 County Commissioners	
32200 Travel	2,000
32500 Schools, Meetings & Seminars	3,000
	5,000
	5,000
- Fund and Description : 1222 Statewide 9-1-1	
- Location and Description : 0005 County Sheriff	
10800 Chief Dispatcher	58,330
12100 Social Security/Medcare	4,671
12200 Perf	8,670
12300 Group Insurance	0
17008 Overtime Dispatcher	2,500

	32500 Schools, Meetings & Seminars	6,000
	34900 Computer Service	15,000
	36100 Equipment Repair	5,000
	36300 Service & Maintenance WTH	150,000
	44601 Communication Equip & Parts	20,000
		270,171
		270,171
-	Fund and Description : 1224 Reassessment	
-	Location and Description : 0008 County Assessor	
	30701 Appraiser Fees	10,000
	30899 Cyclical Reassessment	125,250
		135,250
		135,250
-	Fund and Description : 1225 Airport Improvements	
-	Location and Description : 0305 Aviation	
	34801 Repairs & Maintenance	15,000
	44101 Machinery & Equipment	0
		15,000
		15,000
-	Fund and Description : 1235 LIT - PSAP	
-	Location and Description : 0005 County Sheriff	
	10902 Dispatchers	472,270
	11504 Part Time Dispatcher	15,000
	12100 Social Security/Medcare	40,851
	12200 Perf	73,700
	12300 Group Insurance	100,000
	17008 Overtime Dispatcher	30,000
		731,821
		731,821
-	Fund and Description : 1237 Opioid Restricted	
-	Location and Description : 0068 County Commissioners	
	34800 Miscellaneous Servs & Charges	135,000
		135,000
		135,000
-	Fund and Description : 1238 Opioid Unrestricted	
-	Location and Description : 0068 County Commissioners	
	34800 Miscellaneous Servs & Charges	41,000
		41,000
		41,000
-	Fund and Description : 2100 Supp. Adult Probation Services	
-	Location and Description : 0235 Probation	
	11500 Part Time Help	8,200
	11507 Part Time Interpreter	2,000
	11512 Part Time Office Admin	14,300
	12100 Social Security/Medcare	2,000
	20300 Envelopes	350
	20800 Operating Supplies	1,000
	31600 Medical & Dental	2,000
	32100 Postage	50
	32200 Travel	3,000
	32500 Schools, Meetings & Seminars	1,000
	33100 Printing Oth Than Office Sups	1,750

	33200 Printing & Advertising	150
	34800 Miscellaneous Servs & Charges	26,000
	36300 Service & Maintenance WTH	4,500
		66,300
		66,300
-	Fund and Description : 2150 Supp. Juv Probation Services	
-	Location and Description : 0235 Probation	
	31901 Youth Service Programming	15,000
		15,000
		15,000
-	Fund and Description : 2501 Pre-Trial Diversion	
-	Location and Description : 0009 Prosecuting Attorney	
	11500 Part Time Help	6,000
	12100 Social Security/Medcare	1,000
	21100 Office Supplies	500
	31100 Training	600
	31801 Professional Services	500
	32200 Travel	700
	32301 Communication Services	3,000
	39300 Acquisition Of Evidence	1,000
	44301 Equipment	5,000
		18,300
		18,300
-	Fund and Description : 2504 Jury Fees	
-	Location and Description : 0201 Superior Court	
	13500 Petit Jurors	10,000
		10,000
-	Location and Description : 0232 Circuit Court	
	13500 Petit Jurors	0
		0
		10,000
-	Fund and Description : 4020 Drmo Equipment Fund	
-	Location and Description : 0361 Civil Defense	
	34801 Repairs & Maintenance	5,000
		5,000
		5,000
-	Fund and Description : 8107 FUEL FARM PHASE 2	
-	Location and Description : 0305 Aviation	
	41100 Land Improvements	570,000
		570,000
		570,000
-	Fund and Description : 8111 SIM Opioid Grant Award	
-	Location and Description : 0201 Superior Court	
	38010 Contracted Services	60,000
		60,000
		60,000
-	Fund and Description : 8140 VOCA 2022-2024	
-	Location and Description : 0009 Prosecuting Attorney	
	10010 Victim Assistance Advocate	41,770
	12100 Social Security/Medcare	3,200
	12200 Perf	5,000
	12300 Group Insurance	26,800
	43400 Co Grant Match	8,500

		85,270
		85,270
-	Fund and Description : 8142 VOCA 2018-2020	
-	Location and Description : 0009 Prosecuting Attorney	
	10010 Victim Assistance Advocate	0
	12100 Social Security/Medcare	0
	12200 Perf	0
	12300 Group Insurance	0
	43400 Co Grant Match	0
		0
		0
-	Fund and Description : 8905 ACRGP - Aviation	
-	Location and Description : 0305 Aviation	
	34800 Miscellaneous Servs & Charges	0
		0
		0
-	Fund and Description : 8906 ARGO - Aviation	
-	Location and Description : 0305 Aviation	
	34800 Miscellaneous Servs & Charges	0
		0
		0
-	Fund and Description : 8907 CARES Relief Fund - Aviation	
-	Location and Description : 0305 Aviation	
	34800 Miscellaneous Servs & Charges	0
		0
		0
-	Fund and Description : 8911 Immunization Grant	
-	Location and Description : 0610 Health Department	
	11510 Part Time Public Health Nurse	0
	12100 Social Security/Medcare	0
	20800 Operating Supplies	0
	32200 Travel	0
	34800 Miscellaneous Servs & Charges	0
	38010 Contracted Services	0
	44301 Equipment	0
		0
		0
-	Fund and Description : 8912 CARES LHD	
-	Location and Description : 0610 Health Department	
	33200 Printing & Advertising	5,000
	34800 Miscellaneous Servs & Charges	5,000
	36100 Equipment Repair	10,000
	38010 Contracted Services	10,000
	40460 Computer Software & Hardware	5,000
	44700 Patient Care Equipment	7,500
		42,500
		42,500
-	Fund and Description : 8950 American Rescue Plan	
-	Location and Description : 0068 County Commissioners	
	10302 Sergeant	0
	10402 Deputy Sheriffs	310,000
	10601 Matron/Clerical	0
	12100 Social Security/Medcare	34,000

	12200 Perf	56,000
	49900 Miscellaneous Equipment	1,100,000
		1,500,000
		1,500,000
-	Fund and Description : 9102 Local Health Dept Trust Acct	
-	Location and Description : 0610 Health Department	
	10606 Full Time Nurse	5,000
	12100 Social Security/Medcare	0
	12200 Perf	0
		5,000
		5,000
-	Fund and Description : 9103 BT Grant - Health	
-	Location and Description : 0610 Health Department	
	34800 Miscellaneous Servs & Charges	6,130
		6,130
		6,130
-	Fund and Description : 9104 Local Emergency Planning	
-	Location and Description : 0361 Civil Defense	
	24800 Miscellaneous Supplies	1,000
	31100 Training	2,000
	32200 Travel	2,500
	33200 Printing & Advertising	100
	39100 Dues & Subscriptions	400
	44301 Equipment	4,000
		10,000
		10,000
-	Fund and Description : 9109 PreTrial Service Program (odd)	
-	Location and Description : 0235 Probation	
	10410 Director of Adult Services	42,320
	12100 Social Security/Medcare	4,375
	12200 Perf	6,275
	12300 Group Insurance	19,818
	38010 Contracted Services	10,000
		82,788
		82,788
-	Fund and Description : 9112 Court Interpreter	
-	Location and Description : 0201 Superior Court	
	18000 Interpreters	2,500
		2,500
		2,500
-	Fund and Description : 9113 Veterans' Court Grant (even)	
-	Location and Description : 0201 Superior Court	
	14000 Public Defender	0
	20800 Operating Supplies	0
	30910 Grant Coordinator	0
	31003 Health Services	0
	31100 Training	0
	32300 Telephone	0
	37500 Program Incentives	0
	38010 Contracted Services	0
	39800 Physicals/Drug Testing	0
		0
		0

-	Fund and Description : 9118 CASA PROGRAM 2018 Grant	
-	Location and Description : 0232 Circuit Court	
	31102 CASA	0
		0
		0
-	Fund and Description : 9123 Community Xs MG- HWY	
-	Location and Description : 0531 Maintenance & Repair	
	23400 HOT MIX	1,500,000
		1,500,000
		1,500,000
-	Fund and Description : 9141 IDOC JDAI Grant (odd/even)	
-	Location and Description : 0232 Circuit Court	
	20800 Operating Supplies	0
	21100 Office Supplies	0
	30910 Grant Coordinator	0
	31801 Professional Services	0
	31901 Youth Service Programming	0
	37500 Program Incentives	0
		0
		0
-	Fund and Description : 9143 Veterans' Court Grant (odd)	
-	Location and Description : 0201 Superior Court	
	14000 Public Defender	20,000
	20800 Operating Supplies	5,000
	30910 Grant Coordinator	60,000
	31003 Health Services	10,000
	31100 Training	7,500
	32300 Telephone	1,500
	37500 Program Incentives	3,000
	38010 Contracted Services	20,000
	39800 Physicals/Drug Testing	7,500
		134,500
		134,500
-	Fund and Description : 9145 Drug Court Grant (odd)	
-	Location and Description : 0201 Superior Court	
	14000 Public Defender	20,000
	20800 Operating Supplies	2,500
	30910 Grant Coordinator	65,000
	31003 Health Services	5,000
	31100 Training	3,750
	32300 Telephone	850
	37500 Program Incentives	1,500
	38010 Contracted Services	30,000
	39800 Physicals/Drug Testing	5,000
	44100 Office Equipment	9,200
		142,800
		142,800
-	Fund and Description : 9147 Family Recovery Grant (odd)	
-	Location and Description : 0232 Circuit Court	
	14000 Public Defender	0
	20800 Operating Supplies	0
	30900 Consulting Fees	0

30910 Grant Coordinator	0
31100 Training	0
32200 Travel	0
34800 Miscellaneous Servs & Charges	0
37500 Program Incentives	0
39800 Physicals/Drug Testing	0
	0
	0
- Fund and Description : 9148 Family Recovery Grant (even)	
- Location and Description : 0232 Circuit Court	
14000 Public Defender	0
20800 Operating Supplies	0
30900 Consulting Fees	0
30910 Grant Coordinator	0
31100 Training	0
32200 Travel	0
34800 Miscellaneous Servs & Charges	0
37500 Program Incentives	0
39800 Physicals/Drug Testing	0
	0
	0
- Fund and Description : 9149 PreTrial Service Program (even)	
- Location and Description : 0235 Probation	
10410 Director of Adult Services	0
12100 Social Security/Medcare	0
12200 Perf	0
12300 Group Insurance	0
38010 Contracted Services	0
	0
	0
- Fund and Description : 9160 IDHS - EMS Training Equipment	
- Location and Description : 0301 Emergency Ambulance/Med Serv	
44301 Equipment	0
	0
	0
- Fund and Description : 9189 Community Foundation Grant	
- Location and Description : 0201 Superior Court	
30920 Community Navigator	40,658
38010 Contracted Services	5,000
	45,658
	45,658
	26,882,292