

Account and Description	2024 Adopted
- Fund and Description : 1000 General	
- Location and Description : 0001 County Clerk	
10100 Elected Official	54,400
10200 1st Deputy	42,100
10212 1st Deputy	41,600
10300 2nd Deputy	37,200
11100 Registration Of Voters	2,000
11501 Part Time Clerical	28,000
11502 Part Time Voter Registration	9,517
20300 Envelopes	500
20600 Computer Supplies	0
21200 Warrants/Support & Trust Acct	500
32100 Postage	0
32200 Travel	700
32500 Schools, Meetings & Seminars	700
33200 Printing & Advertising	100
36100 Equipment Repair	0
37100 Postage Meter Rental	0
37400 Film Storage (Lock Box)	200
39100 Dues & Subscriptions	700
50100 Unappropriated	0
	218,217
- Location and Description : 0002 County Auditor	
10100 Elected Official	57,900
10200 1st Deputy	46,500
10300 2nd Deputy	42,300
10400 3rd Deputy	45,000
10500 4th Deputy	0
11500 Part Time Help	23,900
17000 Overtime	3,000
20300 Envelopes	1,000
20400 Official Records	1,000
21100 Office Supplies	500
32100 Postage	500
32200 Travel	500
32500 Schools, Meetings & Seminars	1,000
34800 Miscellaneous Servs & Charges	1,000
36200 Preservation Of Records	10,000
39100 Dues & Subscriptions	1,000
44100 Office Equipment	1,500
45200 Furniture & Fixtures	600
	237,200
- Location and Description : 0003 County Treasurer	
10100 Elected Official	53,200
10200 1st Deputy	40,700
11500 Part Time Help	14,000
20300 Envelopes	300
30500 Tax Statement Prcsg & Print	6,200
32100 Postage	5,300
32200 Travel	300
36100 Equipment Repair	300

37300 Rents & Leases	30
39100 Dues & Subscriptions	300
44100 Office Equipment	1,000
	121,630
- Location and Description : 0004 County Recorder	
10100 Elected Offical	52,200
10200 1st Deputy	41,800
11500 Part Time Help	2,256
17000 Overtime	1,000
20300 Envelopes	500
32100 Postage	500
32200 Travel	717
36300 Service & Maintenance WTH	1,300
39100 Dues & Subscriptions	511
	100,784
- Location and Description : 0005 County Sheriff	
10100 Elected Offical	93,000
10202 Chief Deputy	0
10302 Sergeant	154,200
10402 Deputy Sheriffs	365,350
10601 Matron/Clerical	49,000
11000 Chief Jailer	0
11101 Jailer	520,800
11102 Asst Jail Commander	0
11200 Head Cook	35,400
11501 Part Time Clerical	25,000
11503 Part-Time Deputy	6,000
11505 Part Time Jailer	30,000
11506 Part Time Cooks & Housekeepers	36,000
12400 Police Pension	149,637
12500 Clothing Allowance	800
13101 Merit Board	3,750
17001 Overtime Chief Jailer	0
17002 Overtime Jailer	45,000
17003 Overtime Head Cook	1,200
17004 Overtime Chief, Sgt, Cpl, Dep	80,000
17005 Overtime Matron	2,000
20900 Reserve Unit	1,500
21100 Office Supplies	300
22100 Gas, Oil, Etc...	130,000
22200 Tires & Tubes	13,000
22300 Other Garage Supplies	3,000
22400 Janitor Supplies	35,000
22500 Household Supplies	35,000
22510 K9 Food & Supplies	4,500
22600 Inmate Meals	175,000
23100 Flares & Ammo	0
24100 Uniforms	20,000
24300 Inmate Uniforms	6,500
24600 Medical & Dental Supplies	5,000
24801 Visual & Audio Supplies	10,500
30800 Health Professional Services	78,980

31100 Training	3,500
31400 Pest Control	0
31600 Medical & Dental	15,000
32100 Postage	2,000
32500 Schools, Meetings & Seminars	5,000
33100 Printing Oth Than Office Sups	1,000
33400 Public Relations	1,000
34100 Official Bonds	200
34800 Miscellaneous Servs & Charges	500
34900 Computer Service	35,000
35100 Electric, Water & Gas	165,000
36100 Equipment Repair	35,000
36300 Service & Maintenance WTH	75,000
36400 Building & Structure Repair	10,000
36950 Drug Buy Money	0
37201 Freedom Therapy & Recov Serv	20,000
39100 Dues & Subscriptions	0
44100 Office Equipment	250
44200 Motor Vehicles	85,000
44301 Equipment	55,000
45200 Furniture & Fixtures	5,000
	2,628,867

- Location and Description : 0006 County Surveyor	
10100 Elected Offical	56,900
10200 1st Deputy	41,100
11400 Assistant Surveyor	0
11500 Part Time Help	8,000
22100 Gas, Oil, Etc...	2,500
22200 Tires & Tubes	500
22300 Other Garage Supplies	0
24200 Hardware & Small Tools	0
24301 Surveyor Stakes	0
24400 Field Supplies	500
32000 Contract Engineer	0
32100 Postage	500
32500 Schools, Meetings & Seminars	0
33300 Photo & Blue Printing	0
36100 Equipment Repair	2,000
44200 Motor Vehicles	55,000
	167,000

- Location and Description : 0007 County Coroner	
10100 Elected Offical	18,200
10202 Chief Deputy	13,000
10403 Alternate Deputies	3,000
21100 Office Supplies	250
22100 Gas, Oil, Etc...	750
22200 Tires & Tubes	1,000
23000 Body Bags & Ppe, Gloves	1,000
24100 Uniforms	500
24900 Lab Supplies (Needles)	500
30403 Bio-Hazard Laundry	50
30404 Bio-Hazard Disposal	500

30801 Laboratory Fees	3,500
31600 Medical & Dental	100
32200 Travel	500
32500 Schools, Meetings & Seminars	250
33200 Printing & Advertising	250
33300 Photo & Blue Printing	100
36100 Equipment Repair	1,000
39100 Dues & Subscriptions	400
39400 Autopsy Fees	35,000
44301 Equipment	4,000
45200 Furniture & Fixtures	500
	84,350

- Location and Description : 0008 County Assessor	
10100 Elected Official	55,000
10200 1st Deputy	45,100
10201 1st Deputy-Level II	1,000
10300 2nd Deputy	44,100
10301 2nd Deputy-Level II	1,000
10400 3rd Deputy	42,800
10401 3rd Deputy Level I	1,000
10602 Assessor - Level III	2,500
11500 Part Time Help	26,000
20400 Official Records	800
21100 Office Supplies	800
30701 Appraiser Fees	0
30899 Cyclical Reassessment	10,000
31101 Consultant	0
32100 Postage	6,500
32200 Travel	3,000
32500 Schools, Meetings & Seminars	4,000
39100 Dues & Subscriptions	900
44301 Equipment	800
45200 Furniture & Fixtures	300
	245,600

- Location and Description : 0009 Prosecuting Attorney	
10203 Investigator	58,700
10303 Secretary	40,300
10404 Secretary 1	40,300
10504 Secretary 2	40,300
13100 Witness Fees	2,500
16400 Transcripts & Depositions	8,000
17000 Overtime	5,000
20600 Computer Supplies	0
21100 Office Supplies	750
22100 Gas, Oil, Etc...	200
22300 Other Garage Supplies	750
31100 Training	1,500
31801 Professional Services	1,000
32100 Postage	500
32200 Travel	1,500
32400 Internet Services	0
33100 Printing Oth Than Office Sups	1,000

36100 Equipment Repair	1,000
39100 Dues & Subscriptions	3,000
39300 Acquisition Of Evidence	500
39700 Adult Protective Services	600
44101 Machinery & Equipment	1,000
45100 Law Books	2,000
45101 Computer Software	0
50100 Unappropriated	0
	210,400

- Location and Description : 0011 County Extension Service	
10200 1st Deputy	0
11500 Part Time Help	35,534
11600 Summer Program Assist.	0
11800 Office Administrator	39,690
20300 Envelopes	300
20600 Computer Supplies	900
24500 Teaching Supplies	100
31001 Contract Agreement-Purdue	68,760
32100 Postage	1,000
32200 Travel	5,000
32500 Schools, Meetings & Seminars	200
36100 Equipment Repair	150
36300 Service & Maintenance WTH	0
37300 Rents & Leases	3,000
39100 Dues & Subscriptions	260
	154,894

- Location and Description : 0012 Veterans Service Officer	
10101 Veterans Service Officer	18,000
21100 Office Supplies	140
32100 Postage	100
32200 Travel	375
32500 Schools, Meetings & Seminars	185
33200 Printing & Advertising	94
36100 Equipment Repair	325
39100 Dues & Subscriptions	140
44100 Office Equipment	650
	20,009

- Location and Description : 0062 County Election Board	
10603 Board Members	5,000
10700 Absent Voter Board	1,000
10901 Absent Voter Board (Office)	8,000
11002 Precinct Board Members	9,000
11300 Mechanic-Voting Machines	600
11401 Asst Elect Brd (Elect Night)	1,600
11501 Part Time Clerical	400
20300 Envelopes	600
24800 Miscellaneous Supplies	1,000
31100 Training	1,500
31802 Microvote	13,000
32100 Postage	0
32200 Travel	1,000
32500 Schools, Meetings & Seminars	2,000

33100 Printing Oth Than Office Sups	700
33200 Printing & Advertising	500
34800 Miscellaneous Servs & Charges	7,000
36300 Service & Maintenance WTH	15,200
38200 Meals-Election Workers	3,000
44600 Computer Systems	0

71,100

- Location and Description : 0063 Drainage Board

10603 Board Members	2,592
14100 Attorney	3,576
31801 Professional Services	4,600
32100 Postage	200
33200 Printing & Advertising	150
39201 Special Joint Board Meetings	450

11,568

- Location and Description : 0068 County Commissioners

10102 County Commissioners	77,000
10604 Council Members	69,000
11500 Part Time Help	0
12100 Social Security/Medcare	400,000
12200 Perf	530,000
12300 Group Insurance	900,000
13300 PPT Assmt Brd Of Appeals	1,000
14100 Attorney	72,000
30900 Consulting Fees	5,000
31801 Professional Services	25,000
32100 Postage	10,000
32200 Travel	4,000
32300 Telephone	0
32500 Schools, Meetings & Seminars	15,000
33200 Printing & Advertising	10,000
34100 Official Bonds	4,000
34300 Unemployment Compensation	10,000
34301 Attorney Retainer Fee	6,000
34800 Miscellaneous Servs & Charges	1,000
35100 Electric, Water & Gas	65,000
35200 Nipsco (Fuel)	40,000
37900 Examination Of Records	50,000
38100 Soldier Burial	5,000
38201 Inmates In Institutions	10,000
38400 Assessed Benefits	1,000
38501 Tax Refunds	8,000
39000 Fair Premiums & Expenses	7,400
39100 Dues & Subscriptions	1,500
39503 Special Needs	15,000
39701 Four County Mental Health	135,000
39900 Regional Planning	5,300
44301 Equipment	2,000

2,484,200

- Location and Description : 0079 Plan Commission

10107 Planning Director/Zoning Admin	11,740
10117 Plan Administrator Assistant	20,167

10205 Plan Commission Members	9,000
10306 BZA Members	5,000
11500 Part Time Help	0
11800 Office Administrator	0
31801 Professional Services	1,000
32200 Travel	300
32500 Schools, Meetings & Seminars	500
33200 Printing & Advertising	200
33201 Legal Advertising	400
34800 Miscellaneous Servs & Charges	400
36100 Equipment Repair	0
39100 Dues & Subscriptions	100
	48,807

- Location and Description : 0161 Court House	
10105 Maintenance Director	55,000
10307 Custodian	44,000
11500 Part Time Help	55,000
17000 Overtime	7,500
20801 Copier Supplies	8,000
21100 Office Supplies	17,000
22100 Gas, Oil, Etc...	2,500
22200 Tires & Tubes	500
22300 Other Garage Supplies	0
22400 Janitor Supplies	7,750
24200 Hardware & Small Tools	1,000
31400 Pest Control	4,000
32500 Schools, Meetings & Seminars	0
34800 Miscellaneous Servs & Charges	1,200
36100 Equipment Repair	2,000
36300 Service & Maintenance WTH	18,500
36400 Building & Structure Repair	0
36401 Vehicle Repairs	500
36701 Grounds Maintenance	6,000
	230,450

- Location and Description : 0201 Superior Court	
10206 Court Reporter	46,000
10208 Administrator	45,100
13100 Witness Fees	1,500
13500 Petit Jurors	7,500
13600 Pauper Counsel	7,500
14000 Public Defender	185,600
14300 Court Bailiff/Paralegal	41,500
16400 Transcripts & Depositions	5,000
17000 Overtime	7,000
18000 Interpreters	500
20100 Reporters Supplies	250
20300 Envelopes	500
31301 Examination Of Prisoners	8,500
32100 Postage	3,000
32200 Travel	500
32500 Schools, Meetings & Seminars	500
32700 Cell Phones	2,500

33100 Printing Oth Than Office Sups	400
33700 Guardian Ad Litem	500
34100 Official Bonds	100
36300 Service & Maintenance WTH	1,000
38010 Contracted Services	20,000
38202 Meals & Refreshments	5,000
39100 Dues & Subscriptions	600
44100 Office Equipment	20,486
	411,036

- Location and Description : 0232 Circuit Court	
10206 Court Reporter	46,100
10208 Administrator	45,900
11500 Part Time Help	35,800
11700 Clerical	0
13100 Witness Fees	10,000
13400 Grand Jurors	1,000
13500 Petit Jurors	20,000
13600 Pauper Counsel	190,000
13800 Civil Pauper Counsel	85,000
14300 Court Bailiff/Paralegal	44,000
16100 Venue of Judge	1,000
16400 Transcripts & Depositions	25,000
17000 Overtime	20,000
18000 Interpreters	7,500
20100 Reporters Supplies	1,000
20300 Envelopes	2,500
21100 Office Supplies	1,000
31102 CASA	41,200
31301 Examination Of Prisoners	15,000
31310 Exam & Eval of Individuals	500
31510 Pauper Counsel Non-Fee Expense	20,000
31700 Scientific Testing	1,500
31801 Professional Services	5,000
32100 Postage	6,500
32200 Travel	3,000
32500 Schools, Meetings & Seminars	3,000
32600 Ret Fugitives/Transport Inmate	500
33200 Printing & Advertising	0
33700 Guardian Ad Litem	20,000
36100 Equipment Repair	1,000
36300 Service & Maintenance WTH	2,000
38010 Contracted Services	15,000
38202 Meals & Refreshments	6,000
39501 Vol Prev Prog At-Risk Children	0
44301 Equipment	2,400
44600 Computer Systems	1,500
45100 Law Books	9,500
45200 Furniture & Fixtures	1,000
50100 Unappropriated	0
	690,400

- Location and Description : 0235 Probation	
10106 Chief Probation Officer	83,061



10308 Probation Officer	62,448
10407 Probation Officer	62,448
11500 Part Time Help	34,091
11512 Part Time Office Admin	0

242,048

- Location and Description : 0314 Building Inspector	
10116 Building Inspector	46,960
11500 Part Time Help	24,024
11800 Office Administrator	26,733
22100 Gas, Oil, Etc...	2,000
22200 Tires & Tubes	900
23001 Repair & Maintenance Supplies	400
31801 Professional Services	1,000
32100 Postage	400
32200 Travel	400
32500 Schools, Meetings & Seminars	700
33200 Printing & Advertising	500
33201 Legal Advertising	300
34800 Miscellaneous Servs & Charges	400
38901 Charge-Remov Of Condem Bldg	35,000
39100 Dues & Subscriptions	300
44200 Motor Vehicles	40,000
44301 Equipment	700
45200 Furniture & Fixtures	600

181,317

- Location and Description : 0361 Civil Defense	
10108 EMA Director	50,300
11500 Part Time Help	7,500
17000 Overtime	2,000
22100 Gas, Oil, Etc...	3,000
22200 Tires & Tubes	750
24101 Disaster Preparedness Supplies	500
31100 Training	300
32100 Postage	0
32500 Schools, Meetings & Seminars	250
33200 Printing & Advertising	75
36100 Equipment Repair	1,500
36300 Service & Maintenance WTH	500
39100 Dues & Subscriptions	50
44301 Equipment	3,000

69,725

- Location and Description : 0506 Solid Waste	
10109 Recycling Manager	54,000
10207 Foreman	50,200
10309 Laborer	94,400
11500 Part Time Help	65,340
12500 Clothing Allowance	1,400
17000 Overtime	5,000
22100 Gas, Oil, Etc...	18,000
22200 Tires & Tubes	5,000
22400 Janitor Supplies	400
22700 Steel Strapping	4,000

24200 Hardware & Small Tools	2,000
24800 Miscellaneous Supplies	1,000
31701 Hauling Of Trash	60,000
32701 Freight	100
33100 Printing Oth Than Office Sups	500
33200 Printing & Advertising	500
35100 Electric, Water & Gas	7,000
35200 Nipsco (Fuel)	3,500
36100 Equipment Repair	26,000
36400 Building & Structure Repair	52,500
39200 Licenses & Permits	4,200
44301 Equipment	0
	455,040
- Location and Description : 0626 Animal Control	
11500 Part Time Help	26,000
20800 Operating Supplies	1,000
30401 Veterinarian Services	1,000
30702 Animal Housing	5,000
32500 Schools, Meetings & Seminars	1,000
34800 Miscellaneous Servs & Charges	300
44301 Equipment	700
	35,000
- Location and Description : 0660 4-D Program	
10208 Administrator	43,100
21100 Office Supplies	500
31100 Training	500
32100 Postage	800
32200 Travel	1,000
33100 Printing Oth Than Office Sups	400
	46,300
- Location and Description : 0750 Soil & Water	
10303 Secretary	45,900
11701 Education Coordinator	23,004
32100 Postage	320
33100 Printing Oth Than Office Sups	500
37300 Rents & Leases	3,000
	72,724
	9,238,666
- Fund and Description : 1101 Accident Report	
- Location and Description : 0005 County Sheriff	
31100 Training	3,000
44301 Equipment	5,000
	8,000
	8,000
- Fund and Description : 1107 Aviation	
- Location and Description : 0305 Aviation	
10112 Airport Manager	64,260
10603 Board Members	7,200
11700 Clerical	400
12100 Social Security/Medcare	5,000
12200 Perf	7,200
22000 Bulk Fuel for Resale	135,000

22100 Gas, Oil, Etc...	500
22500 Household Supplies	200
32100 Postage	50
32300 Telephone	400
33200 Printing & Advertising	500
34200 Insurance - liability	6,000
35100 Electric, Water & Gas	6,000
36100 Equipment Repair	1,000
36300 Service & Maintenance WTH	400
36400 Building & Structure Repair	500
36701 Grounds Maintenance	2,000
36801 Snow Removal	2,000
38902 Fuel Excise Tax	4,000
39100 Dues & Subscriptions	50
39200 Licenses & Permits	350
39502 Certifications	500
43400 Co Grant Match	6,000
44301 Equipment	1,000

250,510

250,510

- Fund and Description : 1112 LIT - Economic Development

- Location and Description : 0068 County Commissioners	
34200 Insurance - liability	550,000
36710 Security	10,000
39101 Fair Board	12,000
39202 Crisis Center	10,000
39301 Human Services	30,000
48000 Building	0

612,000

- Location and Description : 0069 Network Administrator	
11005 IT Director	0
31101 Consultant	200,000
32300 Telephone	60,000
36600 Service & Maint (Agreements)	250,000
36700 Computer/Server/Network Maint	45,000

555,000

- Location and Description : 0700 Economic Development	
10113 CDC Officer	78,000
10200 1st Deputy	0
10603 Board Members	7,720
11500 Part Time Help	0
11800 Office Administrator	44,100
12100 Social Security/Medcare	14,050
12200 Perf	20,000
12300 Group Insurance	65,000
17000 Overtime	2,000
31004 SBDC	600
31501 Business Dev (Ent/Hosp)	300
31801 Professional Services	147,500
32100 Postage	100
32200 Travel	1,500
32400 Internet Services	1,850

	32500 Schools, Meetings & Seminars	6,000
	32800 WebHosting	2,200
	33200 Printing & Advertising	3,000
	33500 Marketing	60,000
	33601 Economic Development	180,000
	39100 Dues & Subscriptions	3,000
	41000 Land Acquisition	0
	44301 Equipment	4,000
		640,920
		1,807,920
-	Fund and Description : 1119 Clerks Perpetuation Fund	
-	Location and Description : 0001 County Clerk	
	10300 2nd Deputy	0
	11501 Part Time Clerical	0
	21100 Office Supplies	5,000
	50100 Unappropriated	0
		5,000
		5,000
-	Fund and Description : 1135 Cumulative Bridge	
-	Location and Description : 0531 Maintenance & Repair	
	34801 Repairs & Maintenance	50,000
	36300 Service & Maintenance WTH	15,000
	44101 Machinery & Equipment	0
	45001 Guard Rail	5,000
	45501 Bridge Signs	5,000
	45601 Culverts	80,000
	45702 Bridge Inventory	115,000
	75803 Bridge #249 250 S E of 465 E	510,000
		780,000
		780,000
-	Fund and Description : 1136 Cumulative Building	
-	Location and Description : 0000 No Department	
	41200 PMH Building Project	45,300
	44102 PMH Equipment	0
		45,300
		45,300
-	Fund and Description : 1138 Cumulative Capital Development	
-	Location and Description : 0069 Network Administrator	
	20800 Operating Supplies	3,500
	31101 Consultant	0
	32400 Internet Services	15,000
	32700 Cell Phones	22,000
	36101 Copier & Lease Agmt Serv/Maint	60,000
	36300 Service & Maintenance WTH	0
	36600 Service & Maint (Agreements)	0
	36700 Computer/Server/Network Maint	0
	36800 Serv & Maint (CSI - Clerk)	0
	44600 Computer Systems	75,000
	45101 Computer Software	35,800
		211,300
-	Location and Description : 0161 Court House	
	36400 Building & Structure Repair	100,000

		100,000
		311,300
-	Fund and Description : 1148 Drug Free Community	
-	Location and Description : 0068 County Commissioners	
	31000 Administration	2,000
	31801 Professional Services	3,000
	34800 Miscellaneous Servs & Charges	6,000
	35400 After Prom EP/WC	1,500
	36900 Drug Free Act (West Central)	500
	39101 Fair Board	750
	39600 Four County Counseling Center	2,250
		16,000
		16,000
-	Fund and Description : 1154 Continue Education Sheriff	
-	Location and Description : 0005 County Sheriff	
	31100 Training	2,500
		2,500
		2,500
-	Fund and Description : 1156 Firearms Training	
-	Location and Description : 0005 County Sheriff	
	23100 Flares & Ammo	4,000
	44301 Equipment	8,000
	50100 Unappropriated	0
		12,000
		12,000
-	Fund and Description : 1159 Health	
-	Location and Description : 0610 Health Department	
	10114 Health Officer	2,300
	10209 Envir Health Spec/Off Mang	53,700
	10210 Environmentalist	0
	10408 Registrar	36,800
	10603 Board Members	4,000
	10606 Full Time Nurse	5,000
	11510 Part Time Public Health Nurse	0
	12100 Social Security/Medcare	0
	12200 Perf	0
	12300 Group Insurance	40,300
	17000 Overtime	0
	20300 Envelopes	0
	20400 Official Records	0
	24600 Medical & Dental Supplies	0
	24800 Miscellaneous Supplies	0
	24901 P.P.D. (T.B. Testing)	0
	30402 Medical Waste Disposal	1,000
	30601 Head Lice Medication	0
	30902 Hepatitis B Vaccine	0
	31005 Flu Shot Vaccines	0
	32100 Postage	0
	32200 Travel	0
	32300 Telephone	2,750
	32500 Schools, Meetings & Seminars	0
	34800 Miscellaneous Servs & Charges	100

	36100 Equipment Repair	250
	39100 Dues & Subscriptions	350
	44301 Equipment	1,000
		147,550
		147,550
-	Fund and Description : 1160 Identification Sec Protection	
-	Location and Description : 0004 County Recorder	
	31800 Image Redaction Costs	1,700
		1,700
		1,700
-	Fund and Description : 1161 Health SB4	
-	Location and Description : 0610 Health Department	
	10114 Health Officer	25,000
	10606 Full Time Nurse	50,000
	12100 Social Security/Medcare	5,800
	12200 Perf	5,600
	12300 Group Insurance	13,600
	20300 Envelopes	600
	20400 Official Records	1,000
	22100 Gas, Oil, Etc...	1,110
	22200 Tires & Tubes	1,110
	24600 Medical & Dental Supplies	3,000
	24800 Miscellaneous Supplies	6,000
	24901 P.P.D. (T.B. Testing)	1,000
	30601 Head Lice Medication	750
	30902 Hepatitis B Vaccine	4,000
	31005 Flu Shot Vaccines	3,000
	32100 Postage	600
	32200 Travel	12,000
	34200 Insurance - liability	500
	34800 Miscellaneous Servs & Charges	12,000
	34801 Repairs & Maintenance	1,000
		147,670
		147,670
-	Fund and Description : 1168 Local Health Maintenance	
-	Location and Description : 0610 Health Department	
	10209 Envir Health Spec/Off Mang	0
	10606 Full Time Nurse	0
	11500 Part Time Help	0
	12100 Social Security/Medcare	18,000
	12200 Perf	28,500
	12300 Group Insurance	11,500
	17000 Overtime	0
	44301 Equipment	0
		58,000
		58,000
-	Fund and Description : 1169 Local Road & Street	
-	Location and Description : 0531 Maintenance & Repair	
	23101 Stone, Gravel, Agg	20,000
	23300 Bituminous	170,000
	23400 HOT MIX	50,000
	44101 Machinery & Equipment	0

	240,000
	240,000
- Fund and Description : 1170 LIT Public Safety - Co Share	
- Location and Description : 0005 County Sheriff	
10202 Chief Deputy	56,203
11000 Chief Jailer	46,568
11101 Jailer	77,100
11102 Asst Jail Commander	43,357
12100 Social Security/Medcare	20,000
12200 Perf	35,000
12300 Group Insurance	50,000
17002 Overtime Jailer	20,000
	348,228
- Location and Description : 0068 County Commissioners	
30200 Francesville Rescue Squad	5,000
30300 Medaryville Rescue Squad	5,000
30400 Star City Rescue Squad	5,000
30501 Winamac Rescue Unit	5,000
30600 Monterey Rescue Unit	5,000
31300 Culver Ambulance Service	0
	25,000
- Location and Description : 0301 Emergency Ambulance/Med Serv	
10104 Emergency Medical Serv Manager	49,970
10118 EMS Training Instructor	5,000
10119 EMS Shift Captain	0
10204 EMS Staff	375,000
10406 On Call	0
11500 Part Time Help	87,360
17000 Overtime	289,380
20700 EMS Training Materials	7,000
21100 Office Supplies	100
22100 Gas, Oil, Etc...	40,000
22400 Janitor Supplies	2,000
24000 Medical Gases (Oxygen)	3,000
24100 Uniforms	2,000
24601 Patient Care Supplies	25,000
30901 Medical Director	12,000
31003 Health Services	500
31400 Pest Control	1,260
31801 Professional Services	65,000
32100 Postage	300
32200 Travel	500
32401 Internet / Cable	0
32500 Schools, Meetings & Seminars	500
32601 EMS Education	1,000
33200 Printing & Advertising	1,000
36100 Equipment Repair	35,000
36300 Service & Maintenance WTH	12,000
36400 Building & Structure Repair	2,000
37302 Francesville EMS Base Rental	7,800
44100 Office Equipment	0
44500 Radios	14,000

	44600 Computer Systems	1,500
	44700 Patient Care Equipment	4,000
	45200 Furniture & Fixtures	1,000
		1,045,170
		1,418,398
-	Fund and Description : 1173 MVH Restricted	
-	Location and Description : 0530 Highway Administration	
	10115 Superintendent	20,820
		20,820
-	Location and Description : 0531 Maintenance & Repair	
	10211 General Foreman	16,860
	11103 Bridge Foreman	15,840
	11201 Laborers	196,200
	11702 Tree Foreman	15,840
	23101 Stone, Gravel, Agg	500,000
	23300 Bituminous	1,000,000
	23400 HOT MIX	200,000
		1,944,740
-	Location and Description : 0533 General & Undistributed Exp	
	22100 Gas, Oil, Etc...	80,000
	44300 Truck & Bed & Hoist	0
		80,000
		2,045,560
-	Fund and Description : 1175 Misdemeanant	
-	Location and Description : 0005 County Sheriff	
	36100 Equipment Repair	30,000
	36400 Building & Structure Repair	20,000
	44301 Equipment	20,000
		70,000
		70,000
-	Fund and Description : 1176 Motor Vehicle Highway	
-	Location and Description : 0530 Highway Administration	
	10115 Superintendent	48,580
	11301 Bookkeeper	44,800
	11500 Part Time Help	1,000
	17010 Overtime Superintendent	2,000
	17012 Overtime Bookkeeper	1,500
	20400 Official Records	500
	20800 Operating Supplies	500
	21100 Office Supplies	500
	31801 Professional Services	20,000
	32100 Postage	100
	32200 Travel	500
	32300 Telephone	3,500
	32701 Freight	100
	33200 Printing & Advertising	1,000
	34801 Repairs & Maintenance	2,500
	36100 Equipment Repair	300
	36400 Building & Structure Repair	50,000
	39100 Dues & Subscriptions	100
		177,480
-	Location and Description : 0531 Maintenance & Repair	



10211 General Foreman	39,340
11004 Road Foreman	0
11103 Bridge Foreman	36,960
11201 Laborers	459,908
11500 Part Time Help	30,000
11702 Tree Foreman	36,960
12500 Clothing Allowance	7,125
17009 Over time General Foreman	1,750
17013 Overtime Bridge Foreman	1,650
17014 Overtime Laborers	20,000
17019 Overtime Tree Foreman	1,650
22101 Salt	30,000
22201 Weed Spray	1,500
23101 Stone, Gravel, Agg	1,000
23300 Bituminous	1,000
24200 Hardware & Small Tools	1,000
24902 Road Signs	7,000
25000 Other Supplies	500
25100 Traffic Control	3,000
36300 Service & Maintenance WTH	3,000
37300 Rents & Leases	2,500
37401 Assessed Benefits	3,500
39800 Physicals/Drug Testing	3,000
	692,343

- Location and Description : 0533 General & Undistributed Exp	
11104 Mechanic	49,800
11302 Assistant Mechanic	49,200
12100 Social Security/Medcare	80,000
12200 Perf	140,000
12300 Group Insurance	260,000
17016 Overtime Mechanic	2,000
17017 Overtime Assistant Mechanic	1,650
22100 Gas, Oil, Etc...	250,000
22200 Tires & Tubes	50,000
22300 Other Garage Supplies	75,000
22800 Maintainer/Grader Blades	20,000
24001 PPE	2,000
32500 Schools, Meetings & Seminars	5,000
32602 Workman's Compensation	59,400
34201 Insurance/Building & Equipment	80,000
35100 Electric, Water & Gas	13,000
35200 Nipsco (Fuel)	16,000
36103 Road Equipment Repair	40,000
36104 Truck/Tractor Repair	100,000
36300 Service & Maintenance WTH	1,500
36401 Vehicle Repairs	3,000
37200 Uniform Rental	3,500
39200 Licenses & Permits	200
44200 Motor Vehicles	10,000
44300 Truck & Bed & Hoist	0
44301 Equipment	300,000
45201 Mowers	14,000

	49900 Miscellaneous Equipment	10,000
		1,635,250
		2,505,073
-	Fund and Description : 1181 Plat Book Fees	
-	Location and Description : 0002 County Auditor	
	45101 Computer Software	8,000
		8,000
		8,000
-	Fund and Description : 1184 Courthouse Lease Rental	
-	Location and Description : 0000 No Department	
	30504 Courthouse Lease	557,982
		557,982
		557,982
-	Fund and Description : 1185 Jail Lease Rental	
-	Location and Description : 0000 No Department	
	30503 Jail Lease	336,119
		336,119
		336,119
-	Fund and Description : 1191 Riverboat	
-	Location and Description : 0068 County Commissioners	
	31801 Professional Services	10,000
	36400 Building & Structure Repair	90,000
		100,000
		100,000
-	Fund and Description : 1192 Sex & Violent Offn. Admin.	
-	Location and Description : 0005 County Sheriff	
	31100 Training	5,000
		5,000
		5,000
-	Fund and Description : 1193 Sheriff Pension Trust	
-	Location and Description : 0005 County Sheriff	
	12400 Police Pension	0
		0
		0
-	Fund and Description : 1217 Co Elected Officials Training	
-	Location and Description : 0068 County Commissioners	
	32200 Travel	2,000
	32500 Schools, Meetings & Seminars	3,000
		5,000
		5,000
-	Fund and Description : 1222 Statewide 9-1-1	
-	Location and Description : 0005 County Sheriff	
	10800 Chief Dispatcher	46,600
	12100 Social Security/Medcare	3,900
	12200 Perf	7,100
	17008 Overtime Dispatcher	2,000
	32500 Schools, Meetings & Seminars	6,000
	34900 Computer Service	15,000
	36100 Equipment Repair	5,000
	36300 Service & Maintenance WTH	140,000
	44601 Communication Equip & Parts	20,000
		245,600
		245,600

-	Fund and Description : 1224 Reassessment	
-	Location and Description : 0008 County Assessor	
	11500 Part Time Help	0
	12100 Social Security/Medcare	0
	30701 Appraiser Fees	10,000
	30899 Cyclical Reassessment	125,250
	31101 Consultant	0
	31200 Sales Disclosure Eval Study	0
	32200 Travel	0
		135,250
		135,250
-	Fund and Description : 1225 Airport Improvements	
-	Location and Description : 0305 Aviation	
	34801 Repairs & Maintenance	15,000
	44101 Machinery & Equipment	0
		15,000
		15,000
-	Fund and Description : 1235 LIT - PSAP	
-	Location and Description : 0005 County Sheriff	
	10902 Dispatchers	378,000
	11504 Part Time Dispatcher	15,000
	12100 Social Security/Medcare	32,200
	12200 Perf	54,000
	12300 Group Insurance	100,000
	17008 Overtime Dispatcher	20,000
		599,200
-	Location and Description : 0068 County Commissioners	
	36100 Equipment Repair	10,000
		10,000
		609,200
-	Fund and Description : 1237 Opioid Restricted	
-	Location and Description : 0068 County Commissioners	
	34800 Miscellaneous Servs & Charges	22,520
	45101 Computer Software	0
		22,520
		22,520
-	Fund and Description : 1238 Opioid Unrestricted	
-	Location and Description : 0068 County Commissioners	
	34800 Miscellaneous Servs & Charges	17,508
		17,508
		17,508
-	Fund and Description : 2100 Supp. Adult Probation Services	
-	Location and Description : 0235 Probation	
	11500 Part Time Help	8,200
	11507 Part Time Interpreter	2,000
	11512 Part Time Office Admin	14,300
	12100 Social Security/Medcare	2,000
	20300 Envelopes	350
	20800 Operating Supplies	300
	31600 Medical & Dental	2,000
	32100 Postage	50
	32200 Travel	3,000

32500 Schools, Meetings & Seminars	1,000
33100 Printing Oth Than Office Sups	750
33200 Printing & Advertising	150
34800 Miscellaneous Servs & Charges	26,000
36300 Service & Maintenance WTH	4,500
44600 Computer Systems	0
	64,600
	64,600
- Fund and Description : 2150 Supp. Juv Probation Services	
- Location and Description : 0235 Probation	
31901 Youth Service Programming	15,000
	15,000
	15,000
- Fund and Description : 2501 Pre-Trial Diversion	
- Location and Description : 0009 Prosecuting Attorney	
11500 Part Time Help	6,000
12100 Social Security/Medcare	1,000
21100 Office Supplies	500
31100 Training	600
31801 Professional Services	500
32200 Travel	700
32301 Communication Services	3,000
44301 Equipment	5,000
	17,300
	17,300
- Fund and Description : 2504 Jury Fees	
- Location and Description : 0201 Superior Court	
13500 Petit Jurors	10,000
	10,000
- Location and Description : 0232 Circuit Court	
13500 Petit Jurors	10,000
	10,000
	20,000
- Fund and Description : 4020 Drmo Equipment Fund	
- Location and Description : 0361 Civil Defense	
34801 Repairs & Maintenance	5,000
	5,000
	5,000
- Fund and Description : 8107 FUEL FARM PHASE 2	
- Location and Description : 0305 Aviation	
41100 Land Improvements	350,000
	350,000
	350,000
- Fund and Description : 8111 SIM Opioid Grant Award	
- Location and Description : 0201 Superior Court	
38010 Contracted Services	60,000
	60,000
	60,000
- Fund and Description : 8140 Victim Assistance 22/24	
- Location and Description : 0009 Prosecuting Attorney	
10010 Victim Assistance Advocate	40,900
12100 Social Security/Medcare	3,200
12200 Perf	5,000

	12300 Group Insurance	26,800
	43400 Co Grant Match	8,500
		84,400
		84,400
-	Fund and Description : 8142 VOCA 2018-2020	
-	Location and Description : 0009 Prosecuting Attorney	
	10010 Victim Assistance Advocate	0
	12100 Social Security/Medcare	0
	12200 Perf	0
	12300 Group Insurance	0
	43400 Co Grant Match	0
		0
		0
-	Fund and Description : 8905 ACRGP - Aviation	
-	Location and Description : 0305 Aviation	
	34800 Miscellaneous Servs & Charges	9,000
		9,000
		9,000
-	Fund and Description : 8906 ARGO - Aviation	
-	Location and Description : 0305 Aviation	
	34800 Miscellaneous Servs & Charges	22,000
		22,000
		22,000
-	Fund and Description : 8907 CARES Relief Fund - Aviation	
-	Location and Description : 0305 Aviation	
	34800 Miscellaneous Servs & Charges	12,400
		12,400
		12,400
-	Fund and Description : 8912 CARES LHD	
-	Location and Description : 0610 Health Department	
	33200 Printing & Advertising	0
	34800 Miscellaneous Servs & Charges	75,000
	36100 Equipment Repair	0
	38010 Contracted Services	0
	40460 Computer Software & Hardware	0
	44700 Patient Care Equipment	0
		75,000
		75,000
-	Fund and Description : 8950 American Rescue Plan	
-	Location and Description : 0068 County Commissioners	
	10402 Deputy Sheriffs	310,000
	12100 Social Security/Medcare	34,000
	12200 Perf	56,000
	49900 Miscellaneous Equipment	1,500,000
		1,900,000
		1,900,000
-	Fund and Description : 9102 Local Health Dept Trust Acct	
-	Location and Description : 0610 Health Department	
	10606 Full Time Nurse	5,000
	12100 Social Security/Medcare	0
	12200 Perf	0
		5,000
		5,000

-	Fund and Description : 9104 Local Emergency Planning	
-	Location and Description : 0361 Civil Defense	
	24800 Miscellaneous Supplies	1,000
	31100 Training	2,000
	32200 Travel	2,500
	33200 Printing & Advertising	100
	39100 Dues & Subscriptions	400
	44301 Equipment	4,000
		10,000
		10,000
-	Fund and Description : 9109 PreTrial Service Program (odd)	
-	Location and Description : 0235 Probation	
	10410 Director of Adult Services	0
	12100 Social Security/Medcare	0
	12200 Perf	0
	12300 Group Insurance	0
	38010 Contracted Services	0
		0
		0
-	Fund and Description : 9112 Court Interpreter	
-	Location and Description : 0201 Superior Court	
	18000 Interpreters	2,000
		2,000
		2,000
-	Fund and Description : 9113 Veterans' Court Grant	
-	Location and Description : 0201 Superior Court	
	14000 Public Defender	20,000
	20800 Operating Supplies	5,000
	30910 Grant Coordinator	60,000
	31003 Health Services	10,000
	31100 Training	5,000
	32300 Telephone	1,500
	37500 Program Incentives	3,000
	38010 Contracted Services	20,000
	39800 Physicals/Drug Testing	5,000
		129,500
		129,500
-	Fund and Description : 9118 CASA PROGRAM 2018 Grant	
-	Location and Description : 0232 Circuit Court	
	31102 CASA	29,000
		29,000
		29,000
-	Fund and Description : 9123 Community Xs MG- HWY	
-	Location and Description : 0531 Maintenance & Repair	
	23400 HOT MIX	1,000,000
		1,000,000
		1,000,000
-	Fund and Description : 9141 IDOC JDAI Grant (odd/even)	
-	Location and Description : 0232 Circuit Court	
	20800 Operating Supplies	19,100
	30910 Grant Coordinator	0
	37500 Program Incentives	33,400
		52,500

		52,500
-	Fund and Description : 9147 Family Recovery Grant (odd)	
-	Location and Description : 0232 Circuit Court	
	14000 Public Defender	0
	20800 Operating Supplies	0
	30900 Consulting Fees	0
	30910 Grant Coordinator	0
	31100 Training	0
	32200 Travel	0
	34800 Miscellaneous Servs & Charges	0
	37500 Program Incentives	0
	39800 Physicals/Drug Testing	0
		0
		0
-	Fund and Description : 9148 Family Recovery Grant (even)	
-	Location and Description : 0232 Circuit Court	
	14000 Public Defender	26,500
	20800 Operating Supplies	1,500
	30900 Consulting Fees	5,000
	30910 Grant Coordinator	58,200
	31100 Training	2,500
	32200 Travel	2,500
	34800 Miscellaneous Servs & Charges	5,000
	37500 Program Incentives	2,500
	39800 Physicals/Drug Testing	2,500
		106,200
		106,200
-	Fund and Description : 9149 PreTrial Service Program (even)	
-	Location and Description : 0235 Probation	
	10410 Director of Adult Services	54,979
	12100 Social Security/Medcare	4,206
	12200 Perf	6,160
	12300 Group Insurance	20,000
	38010 Contracted Services	0
		85,345
		85,345
-	Fund and Description : 9189 Community Foundation Grant	
-	Location and Description : 0201 Superior Court	
	30920 Community Navigator	0
	38010 Contracted Services	0
		0
		0
		25,222,571