

Acct	Acct Description	2023 Adopted Budget
☐ Fund : 1000		
☐ Fund Description : General		
☐ Loc : 0001		
☐ Loc Description : County Clerk		
10100	Elected Official	42,614
10200	1st Deputy	34,945
10212	1st Deputy	36,648
10300	2nd Deputy	34,091
11100	Registration Of Voters	1,000
11501	Part Time Clerical	23,340
11502	Part Time Voter Registration	7,931
20300	Envelopes	500
20600	Computer Supplies	0
21200	Warrants/Support & Trust Acct	500
32100	Postage	3,000
32200	Travel	500
32500	Schools, Meetings & Seminars	500
33200	Printing & Advertising	100
36100	Equipment Repair	500
37100	Postage Meter Rental	2,000
37400	Film Storage (Lock Box)	200
39100	Dues & Subscriptions	700
		<b>189,069</b>
		<b>189,069</b>
☐ Loc : 0002		
☐ Loc Description : County Auditor		
10100	Elected Official	42,614
10200	1st Deputy	35,796
10300	2nd Deputy	34,091
10400	3rd Deputy	34,091
10500	4th Deputy	0
11500	Part Time Help	30,000
17000	Overtime	2,000
20300	Envelopes	500
20400	Official Records	1,000
21100	Office Supplies	500
32100	Postage	500
32200	Travel	500
32500	Schools, Meetings & Seminars	1,000
34800	Miscellaneous Servs & Charges	1,000

Acct	t	Acct Description	2023 Adopted Budget
36200		Preservation Of Records	1,000
39100		Dues & Subscriptions	1,000
44100		Office Equipment	1,500
45200		Furniture & Fixtures	600
			<b>187,692</b>
			<b>187,692</b>

☐ **Loc : 0003**

☐ **Loc Description : County Treasurer**

10100		Elected Offical	42,614
10200		1st Deputy	34,945
11500		Part Time Help	10,500
20300		Envelopes	300
30500		Tax Statement Prcsg & Print	5,800
32100		Postage	5,000
32200		Travel	300
36100		Equipment Repair	300
37300		Rents & Leases	30
39100		Dues & Subscriptions	250
44100		Office Equipment	500
			<b>100,539</b>
			<b>100,539</b>

☐ **Loc : 0004**

☐ **Loc Description : County Recorder**

10100		Elected Offical	42,614
10200		1st Deputy	38,353
11500		Part Time Help	1,000
17000		Overtime	500
20300		Envelopes	300
32100		Postage	400
32200		Travel	350
36300		Service & Maintenance WTH	1,300
39100		Dues & Subscriptions	450
			<b>85,267</b>
			<b>85,267</b>

☐ **Loc : 0005**

☐ **Loc Description : County Sheriff**

10100		Elected Offical	85,000
10202		Chief Deputy	56,220
10302		Sergeant	157,000
10402		Deputy Sheriffs	380,000

<b>Acct</b>	<b>t</b>	<b>Acct Description</b>	<b>2023 Adopted Budget</b>
10601		Matron/Clerical	48,980
11000		Chief Jailer	48,200
11101		Jailer	595,000
11102		Asst Jail Commander	0
11200		Head Cook	37,000
11501		Part Time Clerical	24,000
11505		Part Time Jailer	30,000
11506		Part Time Cooks & Housekeepers	33,000
12400		Police Pension	140,997
12500		Clothing Allowance	800
13101		Merit Board	3,750
17001		Overtime Chief Jailer	4,000
17002		Overtime Jailer	45,000
17003		Overtime Head Cook	1,200
17004		Overtime Chief, Sgt, Cpl, Dep	77,250
17005		Overtime Matron	2,000
20900		Reserve Unit	1,500
21100		Office Supplies	300
22100		Gas, Oil, Etc...	130,000
22200		Tires & Tubes	13,000
22300		Other Garage Supplies	3,000
22400		Janitor Supplies	35,000
22500		Household Supplies	35,000
22510		K9 Food & Supplies	4,500
22600		Inmate Meals	175,000
23100		Flares & Ammo	0
24100		Uniforms	20,000
24300		Inmate Uniforms	6,500
24600		Medical & Dental Supplies	5,000
24801		Visual & Audio Supplies	10,500
30800		Health Professional Services	75,218
31100		Training	3,500
31400		Pest Control	0
31600		Medical & Dental	15,000
32100		Postage	2,000
32500		Schools, Meetings & Seminars	5,000
33100		Printing Oth Than Office Sups	1,000
33400		Public Relations	1,000
34100		Official Bonds	200

Acct	t	Acct Description	2023 Adopted Budget
34800		Miscellaneous Servs & Charges	500
34900		Computer Service	35,000
35100		Electric, Water & Gas	165,000
36100		Equipment Repair	35,000
36300		Service & Maintenance WTH	75,000
36400		Building & Structure Repair	10,000
36950		Drug Buy Money	0
37201		Freedom Therapy & Recov Serv	20,000
39100		Dues & Subscriptions	0
44100		Office Equipment	250
44200		Motor Vehicles	80,000
44301		Equipment	55,000
45200		Furniture & Fixtures	5,000
			<b>2,792,365</b>
			<b>2,792,365</b>

☐ **Loc : 0006**

☐ **Loc Description : County Surveyor**

10100		Elected Offical	42,614
10200		1st Deputy	36,648
11400		Assistant Surveyor	38,782
11500		Part Time Help	8,000
22100		Gas, Oil, Etc...	3,500
22200		Tires & Tubes	800
22300		Other Garage Supplies	0
24200		Hardware & Small Tools	0
24301		Surveyor Stakes	0
24400		Field Supplies	500
32000		Contract Engineer	0
32100		Postage	1,000
32500		Schools, Meetings & Seminars	0
33300		Photo & Blue Printing	0
36100		Equipment Repair	2,000
			<b>133,844</b>
			<b>133,844</b>

☐ **Loc : 0007**

☐ **Loc Description : County Coroner**

10100		Elected Offical	15,750
10202		Chief Deputy	12,915
10403		Alternate Deputies	1,500

Acct	t Acct Description	2023 Adopted Budget
21100	Office Supplies	250
22100	Gas, Oil, Etc...	750
22200	Tires & Tubes	1,000
23000	Body Bags & Ppe, Gloves	500
24100	Uniforms	500
24900	Lab Supplies (Needles)	500
30403	Bio-Hazard Laundry	50
30404	Bio-Hazard Disposal	500
30801	Laboratory Fees	3,500
31600	Medical & Dental	100
32200	Travel	500
32500	Schools, Meetings & Seminars	250
33200	Printing & Advertising	250
33300	Photo & Blue Printing	100
36100	Equipment Repair	1,000
39100	Dues & Subscriptions	250
39400	Autopsy Fees	35,000
44301	Equipment	500
45200	Furniture & Fixtures	500
		<b>76,165</b>
		<b>76,165</b>

**Loc : 0008**

**Loc Description : County Assessor**

10100	Elected Official	42,614
10200	1st Deputy	36,648
10201	1st Deputy-Level II	1,000
10300	2nd Deputy	34,091
10301	2nd Deputy-Level II	0
10400	3rd Deputy	34,943
10401	3rd Deputy Level I	1,000
10602	Assessor - Level III	2,500
11500	Part Time Help	26,000
20400	Official Records	800
21100	Office Supplies	800
30701	Appraiser Fees	0
30899	Cyclical Reassessment	7,000
31101	Consultant	0
32100	Postage	7,500
32200	Travel	3,000
32500	Schools, Meetings & Seminars	4,000
39100	Dues & Subscriptions	900

<b>Acct</b>	<b>t</b>	<b>Acct Description</b>	<b>2023 Adopted Budget</b>
44301		Equipment	800
45200		Furniture & Fixtures	300
			<b>203,896</b>
			<b>203,896</b>

**Loc : 0009**

**Loc Description : Prosecuting Attorney**

10203		Investigator	51,386
10303		Secretary	34,091
10404		Secretary 1	34,091
10504		Secretary 2	34,943
13100		Witness Fees	2,500
16400		Transcripts & Depositions	8,000
17000		Overtime	5,000
20600		Computer Supplies	3,200
21100		Office Supplies	750
22100		Gas, Oil, Etc...	200
22300		Other Garage Supplies	750
31100		Training	1,500
31801		Professional Services	1,000
32100		Postage	500
32200		Travel	1,500
32400		Internet Services	0
33100		Printing Oth Than Office Sups	1,000
36100		Equipment Repair	1,000
39100		Dues & Subscriptions	3,000
39300		Acquisition Of Evidence	500
39700		Adult Protective Services	600
44101		Machinery & Equipment	1,000
45100		Law Books	1,000
45101		Computer Software	0
			<b>187,511</b>
			<b>187,511</b>

**Loc : 0011**

**Loc Description : County Extension Service**

10200		1st Deputy	0
11500		Part Time Help	33,842
11600		Summer Program Assist.	0
11800		Office Administrator	34,091
20300		Envelopes	300

<b>Acct</b>	<b>Acct Description</b>	<b>2023 Adopted Budget</b>
20600	Computer Supplies	900
24500	Teaching Supplies	100
31001	Contract Agreement-Purdue	66,115
32100	Postage	1,500
32200	Travel	3,000
32500	Schools, Meetings & Seminars	200
36100	Equipment Repair	150
36300	Service & Maintenance WTH	600
37300	Rents & Leases	3,000
39100	Dues & Subscriptions	260
		<b>144,058</b>
		<b>144,058</b>

☐ **Loc : 0012**

☐ **Loc Description : Veterans Service Officer**

10101	Veterans Service Officer	16,720
21100	Office Supplies	140
32100	Postage	0
32200	Travel	375
32500	Schools, Meetings & Seminars	185
33200	Printing & Advertising	94
36100	Equipment Repair	325
39100	Dues & Subscriptions	140
44100	Office Equipment	185
		<b>18,164</b>
		<b>18,164</b>

☐ **Loc : 0062**

☐ **Loc Description : County Election Board**

10603	Board Members	4,011
10700	Absent Voter Board	0
10901	Absent Voter Board (Office)	0
11002	Precinct Board Members	0
11300	Mechanic-Voting Machines	0
11401	Asst Elect Brd (Elect Night)	0
11501	Part Time Clerical	200
20300	Envelopes	600
24800	Miscellaneous Supplies	1,000

<b>Acct</b>	<b>t</b>	<b>Acct Description</b>	<b>2023 Adopted Budget</b>
31100		Training	1,000
31802		Microvote	10,100
32100		Postage	1,000
32200		Travel	1,000
32500		Schools, Meetings & Seminars	2,000
33100		Printing Oth Than Office Sups	600
33200		Printing & Advertising	200
34800		Miscellaneous Servs & Charges	6,000
36300		Service & Maintenance WTH	15,200
38200		Meals-Election Workers	0
44600		Computer Systems	0
			<b>42,911</b>
			<b>42,911</b>

**Loc : 0063**

**Loc Description : Drainage Board**

10603		Board Members	2,346
14100		Attorney	3,246
31801		Professional Services	4,600
32100		Postage	200
33200		Printing & Advertising	150
39201		Special Joint Board Meetings	250
			<b>10,792</b>
			<b>10,792</b>

**Loc : 0068**

**Loc Description : County Commissioners**

10102		County Commissioners	47,000
10604		Council Members	22,500
11500		Part Time Help	0
12100		Social Security/Medcare	340,000
12200		Perf	450,000
12300		Group Insurance	900,000
13300		PPT Assmt Brd Of Appeals	1,000
14100		Attorney	72,000
24001		PPE	0
30200		Francesville Rescue Squad	0
30300		Medaryville Rescue Squad	0

Acct	t Acct Description	2023 Adopted Budget
30400	Star City Rescue Squad	0
30501	Winamac Rescue Unit	0
30600	Monterey Rescue Unit	0
30900	Consulting Fees	5,000
31100	Training	0
31300	Culver Ambulance Service	0
31801	Professional Services	25,000
32200	Travel	4,000
32300	Telephone	0
32500	Schools, Meetings & Seminars	15,000
33200	Printing & Advertising	10,000
34100	Official Bonds	4,000
34200	Insurance	0
34300	Unemployment Compensation	15,000
34301	Attorney Retainer Fee	6,000
34800	Miscellaneous Servs & Charges	1,000
35100	Electric, Water & Gas	65,000
35200	Nipsco (Fuel)	40,000
36300	Service & Maintenance WTH	0
36600	Service & Maint (Agreements)	0
37900	Examination Of Records	60,000
38100	Soldier Burial	5,000
38201	Inmates In Institutions	10,000
38400	Assessed Benefits	1,500
38501	Tax Refunds	10,000
39000	Fair Premiums & Expenses	7,400
39100	Dues & Subscriptions	1,500
39101	Fair Board	0
39202	Crisis Center	0
39301	Human Services	0
39503	Special Needs	15,000
39701	Four County Mental Health	126,421
39900	Regional Planning	5,300
40460	Computer Software & Hardware	0
41000	Land Acquisition	0
41100	Land Improvements	0
44301	Equipment	1,000

Acct	t Acct Description	2023 Adopted Budget
44601	Communication Equip & Parts	0
		<b>2,265,621</b>
		<b>2,265,621</b>
<b>☐ Loc : 0069</b>		
<b>☐ Loc Description : Network Administrator</b>		
11005	IT Director	0
11500	Part Time Help	0
17000	Overtime	0
31101	Consultant	0
32300	Telephone	0
32400	Internet Services	0
32700	Cell Phones	0
36101	Copier & Lease Agmt Serv/Maint	0
36300	Service & Maintenance WTH	0
36600	Service & Maint (Agreements)	0
36800	Serv & Maint (CSI - Clerk)	0
		<b>0</b>
		<b>0</b>
<b>☐ Loc : 0079</b>		
<b>☐ Loc Description : Plan Commission</b>		
10107	Planning Director/Zoning Admin	7,954
10117	Plan Administrator Assistant	14,700
10205	Plan Commission Members	5,500
10306	BZA Members	3,610
11500	Part Time Help	0
11800	Office Administrator	0
31801	Professional Services	1,000
32200	Travel	300
32500	Schools, Meetings & Seminars	500
33200	Printing & Advertising	200
33201	Legal Advertising	400
34800	Miscellaneous Servs & Charges	400
36100	Equipment Repair	0
39100	Dues & Subscriptions	100
		<b>34,664</b>
		<b>34,664</b>

Acct	t Acct Description	2023 Adopted Budget
[-] <b>Loc : 0161</b>		
[-] <b>Loc Description : Court House</b>		
10105	Maintenance Director	51,324
10307	Custodian	35,991
11500	Part Time Help	47,250
17000	Overtime	7,500
20801	Copier Supplies	8,000
21100	Office Supplies	17,000
22100	Gas, Oil, Etc...	2,500
22200	Tires & Tubes	500
22300	Other Garage Supplies	0
22400	Janitor Supplies	7,750
24200	Hardware & Small Tools	1,000
31400	Pest Control	4,000
32500	Schools, Meetings & Seminars	0
34800	Miscellaneous Servs & Charges	1,200
36100	Equipment Repair	2,000
36300	Service & Maintenance WTH	18,500
36400	Building & Structure Repair	0
36401	Vehicle Repairs	500
36701	Grounds Maintenance	6,000
		<b>211,015</b>
		<b>211,015</b>
[-] <b>Loc : 0201</b>		
[-] <b>Loc Description : Superior Court</b>		
10206	Court Reporter	37,500
10208	Administrator	34,943
13100	Witness Fees	1,500
13500	Petit Jurors	5,000
13600	Pauper Counsel	10,000
14000	Public Defender	147,084
14300	Court Bailiff/Paralegal	34,091
16400	Transcripts & Depositions	5,000
17000	Overtime	5,000
18000	Interpreters	500
20100	Reporters Supplies	250
20300	Envelopes	500
31301	Examination Of Prisoners	8,500

Acct	t	Acct Description	2023 Adopted Budget
32100		Postage	2,000
32200		Travel	500
32500		Schools, Meetings & Seminars	500
33100		Printing Oth Than Office Sups	400
33700		Guardian Ad Litem	1,000
34100		Official Bonds	100
36300		Service & Maintenance WTH	1,000
38010		Contracted Services	40,000
38202		Meals & Refreshments	2,500
39100		Dues & Subscriptions	600
44100		Office Equipment	3,500
			<b>341,968</b>
			<b>341,968</b>

☐ **Loc : 0232**

☐ **Loc Description : Circuit Court**

10206		Court Reporter	38,316
10208		Administrator	38,316
11500		Part Time Help	32,539
11700		Clerical	0
13100		Witness Fees	20,000
13400		Grand Jurors	1,000
13500		Petit Jurors	20,000
13600		Pauper Counsel	190,000
13800		Civil Pauper Counsel	85,000
14300		Court Bailiff/Paralegal	34,091
16100		Venue of Judge	1,000
16400		Transcripts & Depositions	25,000
17000		Overtime	20,000
18000		Interpreters	7,500
20100		Reporters Supplies	1,000
20300		Envelopes	2,000
21100		Office Supplies	1,000
31102		CASA	41,200
31301		Examination Of Prisoners	15,000
31310		Exam & Eval of Individuals	500
31510		Pauper Counsel Non-Fee Expense	15,000
31700		Scientific Testing	3,000
31801		Professional Services	5,000

<b>Acct</b>	<b>t</b>	<b>Acct Description</b>	<b>2023 Adopted Budget</b>
32100		Postage	6,000
32200		Travel	3,000
32500		Schools, Meetings & Seminars	3,000
32600		Ret Fugitives/Transport Inmate	500
33200		Printing & Advertising	0
33700		Guardian Ad Litem	20,000
36100		Equipment Repair	1,500
36300		Service & Maintenance WTH	3,800
38010		Contracted Services	15,000
38202		Meals & Refreshments	6,000
39501		Vol Prev Prog At-Risk Children	0
44301		Equipment	2,400
44600		Computer Systems	0
45100		Law Books	8,500
45200		Furniture & Fixtures	2,000
			<b>668,162</b>
			<b>668,162</b>

☐ **Loc : 0235**

☐ **Loc Description : Probation**

10106		Chief Probation Officer	77,594
10308		Probation Officer	52,662
10407		Probation Officer	57,930
11500		Part Time Help	8,610
11512		Part Time Office Admin	10,500
			<b>207,296</b>
			<b>207,296</b>

☐ **Loc : 0314**

☐ **Loc Description : Building Inspector**

10116		Building Inspector	34,661
11500		Part Time Help	21,840
11800		Office Administrator	19,391
22100		Gas, Oil, Etc...	2,000
22200		Tires & Tubes	900
23001		Repair & Maintenance Supplies	500
31801		Professional Services	1,000
32100		Postage	400
32200		Travel	400
32500		Schools, Meetings & Seminars	700
33200		Printing & Advertising	500

<b>Acct</b>	<b>t</b>	<b>Acct Description</b>	<b>2023 Adopted Budget</b>
33201		Legal Advertising	300
34800		Miscellaneous Servs & Charges	400
38901		Charge-Remov Of Condem Bldg	4,000
39100		Dues & Subscriptions	300
44301		Equipment	700
45200		Furniture & Fixtures	600
			<b>88,592</b>
			<b>88,592</b>

**Loc : 0361**

**Loc Description : Civil Defense**

10108		EMA Director	42,614
11500		Part Time Help	0
17000		Overtime	2,000
22100		Gas, Oil, Etc...	1,500
22200		Tires & Tubes	500
24101		Disaster Preparedness Supplies	100
31100		Training	500
32100		Postage	0
32500		Schools, Meetings & Seminars	250
33200		Printing & Advertising	50
36100		Equipment Repair	300
36300		Service & Maintenance WTH	500
39100		Dues & Subscriptions	50
44301		Equipment	250
			<b>48,614</b>
			<b>48,614</b>

**Loc : 0506**

**Loc Description : Solid Waste**

10109		Recycling Manager	42,614
10207		Foreman	39,575
10309		Laborer	76,440
11500		Part Time Help	81,750
12500		Clothing Allowance	1,400
17000		Overtime	6,500
22100		Gas, Oil, Etc...	32,000
22200		Tires & Tubes	5,000
22400		Janitor Supplies	400
22700		Steel Strapping	4,500
24200		Hardware & Small Tools	2,000

Acct	t	Acct Description	2023 Adopted Budget
24800		Miscellaneous Supplies	1,000
31701		Hauling Of Trash	80,000
32701		Freight	100
33100		Printing Oth Than Office Sups	500
33200		Printing & Advertising	500
35100		Electric, Water & Gas	7,000
35200		Nipsco (Fuel)	3,500
36100		Equipment Repair	26,000
36400		Building & Structure Repair	500
39200		Licenses & Permits	4,200
44301		Equipment	25,000
			<b>440,479</b>
			<b>440,479</b>

☐ **Loc : 0626**

☐ **Loc Description : Animal Control**

11500		Part Time Help	24,000
20800		Operating Supplies	700
30401		Veterinarian Services	1,200
30702		Animal Housing	7,000
32500		Schools, Meetings & Seminars	1,000
34800		Miscellaneous Servs & Charges	300
44301		Equipment	700
			<b>34,900</b>
			<b>34,900</b>

☐ **Loc : 0660**

☐ **Loc Description : 4-D Program**

10208		Administrator	34,091
21100		Office Supplies	500
31100		Training	300
32100		Postage	800
32200		Travel	500
33100		Printing Oth Than Office Sups	400
			<b>36,591</b>
			<b>36,591</b>

☐ **Loc : 0750**

☐ **Loc Description : Soil & Water**

10303		Secretary	34,091
11701		Education Coordinator	22,334

<b>Acct</b>	<b>Acct Description</b>	<b>2023 Adopted Budget</b>
32100	Postage	250
33100	Printing Oth Than Office Sups	250
37300	Rents & Leases	2,500
		<b>59,425</b>
		<b>59,425</b>
		<b>8,609,600</b>
		<b>8,609,600</b>

☐ **Fund : 1101**

☐ **Fund Description : Accident Report**

☐ **Loc : 0005**

☐ **Loc Description : County Sheriff**

31100	Training	3,000
44301	Equipment	10,000
		<b>13,000</b>
		<b>13,000</b>
		<b>13,000</b>
		<b>13,000</b>

☐ **Fund : 1107**

☐ **Fund Description : Aviation**

☐ **Loc : 0305**

☐ **Loc Description : Aviation**

10112	Airport Manager	30,411
10603	Board Members	3,816
11700	Clerical	400
12100	Social Security/Medcare	2,475
12200	Perf	4,113
22000	Bulk Fuel for Resale	135,000
22100	Gas, Oil, Etc...	500
22500	Household Supplies	200
32100	Postage	50
32300	Telephone	400
33200	Printing & Advertising	500
34200	Insurance	6,000
35100	Electric, Water & Gas	6,000
36100	Equipment Repair	1,000
36300	Service & Maintenance WTH	400
36400	Building & Structure Repair	500
36701	Grounds Maintenance	2,000
36801	Snow Removal	2,000

Acct	t	Acct Description	2023 Adopted Budget
38902		Fuel Excise Tax	4,000
39100		Dues & Subscriptions	50
39200		Licenses & Permits	350
39502		Certifications	500
43400		Co Grant Match	6,000
44301		Equipment	1,000
			<b>207,665</b>
			<b>207,665</b>
			<b>207,665</b>
			<b>207,665</b>

☐ Fund : 1112

☐ Fund Description : LIT - Economic Development

☐ Loc : 0068

☐ Loc Description : County Commissioners

34200		Insurance	462,000
36710		Security	10,000
39101		Fair Board	12,000
39202		Crisis Center	10,000
39301		Human Services	30,000
48000		Building	0
			<b>524,000</b>
			<b>524,000</b>

☐ Loc : 0069

☐ Loc Description : Network Administrator

11005		IT Director	80,000
31101		Consultant	50,000
32300		Telephone	60,000
36600		Service & Maint (Agreements)	230,000
36700		Computer/Server/Netwo rk Maint	45,000
			<b>465,000</b>
			<b>465,000</b>

☐ Loc : 0700

☐ Loc Description : Economic Development

10113		CDC Officer	67,770
10200		1st Deputy	0
11500		Part Time Help	0
11800		Office Administrator	34,091
12100		Social Security/Medcare	8,000
12200		Perf	14,700
12300		Group Insurance	37,500

Acct	Acct Description	2023 Adopted Budget
17000	Overtime	1,100
31004	SBDC	600
31501	Business Dev (Ent/Hosp)	300
31801	Professional Services	150,000
32100	Postage	100
32200	Travel	1,500
32400	Internet Services	0
32500	Schools, Meetings & Seminars	6,000
32800	WebHosting	1,600
33200	Printing & Advertising	2,500
33500	Marketing	55,000
33601	Economic Development	80,000
39100	Dues & Subscriptions	2,500
41000	Land Acquisition	0
44301	Equipment	4,000
		<b>467,261</b>
		<b>467,261</b>
		<b>1,456,261</b>
		<b>1,456,261</b>

☐ Fund : 1119

☐ Fund Description : Clerks Perpetuation Fund

☐ Loc : 0001

☐ Loc Description : County Clerk

11501	Part Time Clerical	0
21100	Office Supplies	5,000
		<b>5,000</b>
		<b>5,000</b>
		<b>5,000</b>
		<b>5,000</b>

☐ Fund : 1135

☐ Fund Description : Cumulative Bridge

☐ Loc : 0531

☐ Loc Description : Maintenance & Repair

34801	Repairs & Maintenance	50,000
36300	Service & Maintenance WTH	50,000
44101	Machinery & Equipment	100,000
45001	Guard Rail	1,100
45501	Bridge Signs	5,000

Acct	t Acct Description	2023 Adopted Budget
45601	Culverts	80,000
45702	Bridge Inventory	106,900
75802	Bridge #257 400 E & 235 S	0
		<b>393,000</b>
		<b>393,000</b>
		<b>393,000</b>
		<b>393,000</b>
<b>☐ Fund : 1136</b>		
<b>☐ Fund Description : Cumulative Building</b>		
<b>☐ Loc : 0000</b>		
<b>☐ Loc Description : No Department</b>		
41200	PMH Building Project	96,000
44102	PMH Equipment	0
		<b>96,000</b>
		<b>96,000</b>
		<b>96,000</b>
		<b>96,000</b>
<b>☐ Fund : 1138</b>		
<b>☐ Fund Description : Cumulative Capital Development</b>		
<b>☐ Loc : 0069</b>		
<b>☐ Loc Description : Network Administrator</b>		
20800	Operating Supplies	3,500
31101	Consultant	0
32400	Internet Services	15,000
32700	Cell Phones	22,000
36101	Copier & Lease Agmt Serv/Maint	60,000
36300	Service & Maintenance WTH	0
36600	Service & Maint (Agreements)	0
36700	Computer/Server/Netwo rk Maint	0
36800	Serv & Maint (CSI - Clerk)	0
44600	Computer Systems	75,000
45101	Computer Software	52,000
		<b>227,500</b>
		<b>227,500</b>
<b>☐ Loc : 0161</b>		
<b>☐ Loc Description : Court House</b>		
36400	Building & Structure Repair	100,000

Acct	Acct Description	2023 Adopted Budget
		100,000
		100,000
		327,500
		327,500
<b>☐ Fund : 1148</b>		
<b>☐ Fund Description : Drug Free Community</b>		
<b>☐ Loc : 0068</b>		
<b>☐ Loc Description : County Commissioners</b>		
31000	Administration	2,000
31801	Professional Services	3,000
34800	Miscellaneous Servs & Charges	6,000
35400	After Prom EP/WC	1,500
36900	Drug Free Act (West Central)	500
39101	Fair Board	750
39600	Four County Counseling Center	2,250
		<b>16,000</b>
		<b>16,000</b>
		<b>16,000</b>
		<b>16,000</b>
<b>☐ Fund : 1154</b>		
<b>☐ Fund Description : Continue Education Sheriff</b>		
<b>☐ Loc : 0005</b>		
<b>☐ Loc Description : County Sheriff</b>		
31100	Training	2,000
		<b>2,000</b>
		<b>2,000</b>
		<b>2,000</b>
		<b>2,000</b>
<b>☐ Fund : 1156</b>		
<b>☐ Fund Description : Firearms Training</b>		
<b>☐ Loc : 0005</b>		
<b>☐ Loc Description : County Sheriff</b>		
23100	Flares & Ammo	13,000
44301	Equipment	5,000
50100	Unappropriated	0
		<b>18,000</b>
		<b>18,000</b>
		<b>18,000</b>
		<b>18,000</b>

Acct	Acct Description	2023 Adopted Budget
☐ Fund : 1159		
☐ Fund Description : Health		
☐ Loc : 0610		
☐ Loc Description : Health Department		
10114	Health Officer	16,380
10209	Envir Health Spec/Off Mang	23,639
10408	Registrar	34,943
10603	Board Members	3,800
10606	Full Time Nurse	22,214
11500	Part Time Help	2,000
11510	Part Time Public Health Nurse	951
12100	Social Security/Medcare	7,700
12200	Perf	14,500
12300	Group Insurance	60,000
17000	Overtime	5,000
20300	Envelopes	100
20400	Official Records	500
24600	Medical & Dental Supplies	2,500
24800	Miscellaneous Supplies	50
24901	P.P.D. (T.B. Testing)	500
30402	Medical Waste Disposal	1,000
30601	Head Lice Medication	500
30902	Hepatitis B Vaccine	3,000
31005	Flu Shot Vaccines	3,000
32100	Postage	600
32200	Travel	2,000
32300	Telephone	2,750
32500	Schools, Meetings & Seminars	1,200
34800	Miscellaneous Servs & Charges	100
36100	Equipment Repair	250
39100	Dues & Subscriptions	350
44301	Equipment	1,000
		<b>210,527</b>
		<b>210,527</b>
		<b>210,527</b>
		<b>210,527</b>

☐ Fund : 1160  
 ☐ Fund Description : Identification Sec Protection

Acct	Acct Description	2023 Adopted Budget
<input type="checkbox"/> <b>Loc : 0004</b>		
<input type="checkbox"/> <b>Loc Description : County Recorder</b>		
31800	Image Redaction Costs	1,700
		<b>1,700</b>
		<b>1,700</b>
		<b>1,700</b>
		<b>1,700</b>
<input type="checkbox"/> <b>Fund : 1168</b>		
<input type="checkbox"/> <b>Fund Description : Local Health Maintenance</b>		
<input type="checkbox"/> <b>Loc : 0610</b>		
<input type="checkbox"/> <b>Loc Description : Health Department</b>		
10209	Envir Health Spec/Off Mang	18,975
10606	Full Time Nurse	11,252
11500	Part Time Help	0
12100	Social Security/Medcare	2,320
12200	Perf	4,300
12300	Group Insurance	0
17000	Overtime	0
44301	Equipment	0
		<b>36,847</b>
		<b>36,847</b>
		<b>36,847</b>
		<b>36,847</b>
<input type="checkbox"/> <b>Fund : 1169</b>		
<input type="checkbox"/> <b>Fund Description : Local Road &amp; Street</b>		
<input type="checkbox"/> <b>Loc : 0531</b>		
<input type="checkbox"/> <b>Loc Description : Maintenance &amp; Repair</b>		
23101	Stone, Gravel, Agg	20,000
23300	Bituminous	170,000
23400	HOT MIX	50,000
44101	Machinery & Equipment	0
		<b>240,000</b>
		<b>240,000</b>
		<b>240,000</b>
		<b>240,000</b>
<input type="checkbox"/> <b>Fund : 1170</b>		
<input type="checkbox"/> <b>Fund Description : LIT Public Safety - Co Share</b>		
<input type="checkbox"/> <b>Loc : 0005</b>		
<input type="checkbox"/> <b>Loc Description : County Sheriff</b>		
11102	Asst Jail Commander	43,357

Acct	t	Acct Description	2023 Adopted Budget
	12100	Social Security/Medcare	4,000
	12200	Perf	7,200
	12300	Group Insurance	15,000
	17002	Overtime Jailer	7,000
			<b>76,557</b>
			<b>76,557</b>

☐ **Loc : 0068**

☐ **Loc Description : County Commissioners**

	30200	Francesville Rescue Squad	5,000
	30300	Medaryville Rescue Squad	5,000
	30400	Star City Rescue Squad	5,000
	30501	Winamac Rescue Unit	5,000
	30600	Monterey Rescue Unit	5,000
	31300	Culver Ambulance Service	0
			<b>25,000</b>
			<b>25,000</b>

☐ **Loc : 0301**

☐ **Loc Description : Emergency Ambulance/Med Serv**

	10104	Emergency Medical Serv Manager	48,048
	10118	EMS Training Instructor	7,000
	10119	EMS Shift Captain	0
	10204	EMS Staff	359,100
	10406	On Call	0
	11500	Part Time Help	84,000
	17000	Overtime	278,250
	20700	EMS Training Materials	7,000
	21100	Office Supplies	100
	22100	Gas, Oil, Etc...	35,000
	22400	Janitor Supplies	1,000
	24000	Medical Gases (Oxygen)	2,500
	24100	Uniforms	2,000
	24601	Patient Care Supplies	25,000
	30901	Medical Director	6,000
	31003	Health Services	1,500
	31400	Pest Control	400
	31801	Professional Services	60,000
	32100	Postage	300
	32200	Travel	500

Acct	t	Acct Description	2023 Adopted Budget
32401		Internet / Cable	300
32500		Schools, Meetings & Seminars	500
32601		EMS Education	7,000
33200		Printing & Advertising	500
36100		Equipment Repair	35,000
36300		Service & Maintenance WTH	10,000
37302		Francesville EMS Base Rental	7,800
44100		Office Equipment	0
44500		Radios	14,000
44600		Computer Systems	1,500
44700		Patient Care Equipment	4,000
45200		Furniture & Fixtures	1,000
			<b>999,298</b>
			<b>999,298</b>
			<b>1,100,855</b>
			<b>1,100,855</b>

☐ Fund : 1173

☐ Fund Description : MVH Restricted

☐ Loc : 0530

☐ Loc Description : Highway Administration

10115	Superintendent	14,470
		<b>14,470</b>
		<b>14,470</b>

☐ Loc : 0531

☐ Loc Description : Maintenance & Repair

10211	General Foreman	12,457
11103	Bridge Foreman	12,980
11201	Laborers	164,253
11702	Tree Foreman	12,457
23101	Stone, Gravel, Agg	350,000
23300	Bituminous	900,000
23400	HOT MIX	100,000
		<b>1,552,147</b>
		<b>1,552,147</b>

☐ Loc : 0533

☐ Loc Description : General & Undistributed Exp

22100	Gas, Oil, Etc...	80,000
44300	Truck & Bed & Hoist	0
		<b>80,000</b>

Acct	Acct Description	2023 Adopted Budget
		<b>80,000</b>
		<b>1,646,617</b>
		<b>1,646,617</b>

☐ Fund : 1176

☐ Fund Description : Motor Vehicle Highway

☐ Loc : 0530

☐ Loc Description : Highway Administration

10115	Superintendent	33,745
11301	Bookkeeper	41,470
11500	Part Time Help	1,000
17010	Overtime Superintendent	2,000
17012	Overtime Bookkeeper	1,500
20400	Official Records	500
20800	Operating Supplies	500
21100	Office Supplies	500
31801	Professional Services	20,000
32100	Postage	100
32200	Travel	500
32300	Telephone	3,500
32701	Freight	100
33200	Printing & Advertising	1,000
34801	Repairs & Maintenance	2,500
36100	Equipment Repair	300
36400	Building & Structure Repair	10,000
39100	Dues & Subscriptions	100
		<b>119,315</b>
		<b>119,315</b>

☐ Loc : 0531

☐ Loc Description : Maintenance & Repair

10211	General Foreman	29,020
11004	Road Foreman	0
11103	Bridge Foreman	31,130
11201	Laborers	383,257
11500	Part Time Help	30,000
11702	Tree Foreman	29,020
12500	Clothing Allowance	7,125
17009	Over time General Foreman	1,750
17013	Overtime Bridge Foreman	1,650
17014	Overtime Laborers	20,000

<b>Acct</b>	<b>t</b>	<b>Acct Description</b>	<b>2023 Adopted Budget</b>
17019		Overtime Tree Foreman	1,650
22101		Salt	30,000
22201		Weed Spray	1,500
23101		Stone, Gravel, Agg	1,000
23300		Bituminous	1,000
24200		Hardware & Small Tools	1,000
24902		Road Signs	7,000
25000		Other Supplies	500
25100		Traffic Control	3,000
36300		Service & Maintenance WTH	3,000
37300		Rents & Leases	2,500
37401		Assessed Benefits	3,500
39800		Physicals/Drug Testing	3,000
			<b>591,602</b>
			<b>591,602</b>

**Loc : 0533**

**Loc Description : General & Undistributed Exp**

11104		Mechanic	41,464
11302		Assistant Mechanic	40,981
12100		Social Security/Medcare	60,000
12200		Perf	125,000
12300		Group Insurance	260,000
17016		Overtime Mechanic	2,000
17017		Overtime Assistant Mechanic	1,650
22100		Gas, Oil, Etc...	250,000
22200		Tires & Tubes	50,000
22300		Other Garage Supplies	75,000
22800		Maintainer/Grader Blades	20,000
24001		PPE	1,500
32500		Schools, Meetings & Seminars	1,500
32602		Workman's Compensation	59,400
34201		Insurance/Building & Equipment	80,000
35100		Electric, Water & Gas	13,000
35200		Nipsco (Fuel)	15,000
36103		Road Equipment Repair	40,000
36104		Truck/Tractor Repair	100,000
36300		Service & Maintenance WTH	1,500

Acct	Acct Description	2023 Adopted Budget
36401	Vehicle Repairs	3,000
37200	Uniform Rental	3,500
39200	Licenses & Permits	200
44200	Motor Vehicles	10,000
44300	Truck & Bed & Hoist	0
44301	Equipment	300,000
45201	Mowers	14,000
49900	Miscellaneous Equipment	10,000
		<b>1,578,695</b>
		<b>1,578,695</b>
		<b>2,289,612</b>
		<b>2,289,612</b>
<b>☐ Fund : 1181</b>		
<b>☐ Fund Description : Plat Book Fees</b>		
<b>☐ Loc : 0002</b>		
<b>☐ Loc Description : County Auditor</b>		
45101	Computer Software	8,000
		<b>8,000</b>
		<b>8,000</b>
		<b>8,000</b>
		<b>8,000</b>
<b>☐ Fund : 1185</b>		
<b>☐ Fund Description : Jail Lease Rental</b>		
<b>☐ Loc : 0000</b>		
<b>☐ Loc Description : No Department</b>		
30503	Jail Lease	337,944
		<b>337,944</b>
		<b>337,944</b>
		<b>337,944</b>
		<b>337,944</b>
<b>☐ Fund : 1191</b>		
<b>☐ Fund Description : Riverboat</b>		
<b>☐ Loc : 0068</b>		
<b>☐ Loc Description : County Commissioners</b>		
31801	Professional Services	10,000
		<b>10,000</b>
		<b>10,000</b>
<b>☐ Loc : 0301</b>		
<b>☐ Loc Description : Emergency Ambulance/Med Serv</b>		
44201	Ambulance	90,000

Acct	Acct Description	2023 Adopted Budget
		90,000
		90,000
		100,000
		100,000
<input type="checkbox"/>	<b>Fund : 1192</b>	
<input type="checkbox"/>	<b>Fund Description : Sex &amp; Violent Offn. Admin.</b>	
<input type="checkbox"/>	<b>Loc : 0005</b>	
<input type="checkbox"/>	<b>Loc Description : County Sheriff</b>	
31100	Training	3,000
44301	Equipment	1,500
		<b>4,500</b>
		<b>4,500</b>
		<b>4,500</b>
		<b>4,500</b>
<input type="checkbox"/>	<b>Fund : 1193</b>	
<input type="checkbox"/>	<b>Fund Description : Sheriff Pension Trust</b>	
<input type="checkbox"/>	<b>Loc : 0005</b>	
<input type="checkbox"/>	<b>Loc Description : County Sheriff</b>	
12400	Police Pension	7,450
		<b>7,450</b>
		<b>7,450</b>
		<b>7,450</b>
		<b>7,450</b>
<input type="checkbox"/>	<b>Fund : 1217</b>	
<input type="checkbox"/>	<b>Fund Description : Co Elected Officials Training</b>	
<input type="checkbox"/>	<b>Loc : 0068</b>	
<input type="checkbox"/>	<b>Loc Description : County Commissioners</b>	
32200	Travel	2,000
32500	Schools, Meetings & Seminars	3,000
		<b>5,000</b>
		<b>5,000</b>
		<b>5,000</b>
		<b>5,000</b>
<input type="checkbox"/>	<b>Fund : 1222</b>	
<input type="checkbox"/>	<b>Fund Description : Statewide 9-1-1</b>	
<input type="checkbox"/>	<b>Loc : 0005</b>	
<input type="checkbox"/>	<b>Loc Description : County Sheriff</b>	
10800	Chief Dispatcher	46,754
10902	Dispatchers	0
11504	Part Time Dispatcher	0

<b>Acct</b>	<b>Acct Description</b>	<b>2023 Adopted Budget</b>
12100	Social Security/Medcare	4,000
12200	Perf	7,200
12300	Group Insurance	0
17008	Overtime Dispatcher	2,000
32500	Schools, Meetings & Seminars	3,000
34900	Computer Service	15,000
36100	Equipment Repair	5,000
36300	Service & Maintenance WTH	120,000
		<b>202,954</b>
		<b>202,954</b>
		<b>202,954</b>
		<b>202,954</b>

☐ **Fund : 1224**

☐ **Fund Description : Reassessment**

☐ **Loc : 0008**

☐ **Loc Description : County Assessor**

11500	Part Time Help	0
12100	Social Security/Medcare	0
30701	Appraiser Fees	5,000
30899	Cyclical Reassessment	125,250
31101	Consultant	0
31200	Sales Disclosure Eval Study	0
32200	Travel	0

**130,250**

**130,250**

**130,250**

**130,250**

☐ **Fund : 1225**

☐ **Fund Description : Airport Improvements**

☐ **Loc : 0305**

☐ **Loc Description : Aviation**

34801	Repairs & Maintenance	15,000
44101	Machinery & Equipment	0

**15,000**

**15,000**

**15,000**

**15,000**

Acct	Acct Description	2023 Adopted Budget
☐ Fund : 1235		
☐ Fund Description : LIT - PSAP		
☐ Loc : 0005		
☐ Loc Description : County Sheriff		
10902	Dispatchers	389,000
11504	Part Time Dispatcher	15,000
12100	Social Security/Medcare	33,000
12200	Perf	58,100
12300	Group Insurance	100,000
17000	Overtime	20,000
17008	Overtime Dispatcher	0
32500	Schools, Meetings & Seminars	5,000
		<b>620,100</b>
		<b>620,100</b>
☐ Loc : 0068		
☐ Loc Description : County Commissioners		
36100	Equipment Repair	10,000
		<b>10,000</b>
		<b>10,000</b>
		<b>630,100</b>
		<b>630,100</b>
☐ Fund : 2100		
☐ Fund Description : Supp. Adult Probation Services		
☐ Loc : 0235		
☐ Loc Description : Probation		
11500	Part Time Help	8,200
11507	Part Time Interpreter	2,000
11512	Part Time Office Admin	14,300
12100	Social Security/Medcare	2,000
20300	Envelopes	350
20800	Operating Supplies	300
31600	Medical & Dental	2,000
32100	Postage	50
32200	Travel	3,000
32500	Schools, Meetings & Seminars	1,000
33100	Printing Oth Than Office Sups	750
33200	Printing & Advertising	150
34800	Miscellaneous Servs & Charges	26,000

Acct	t Acct Description	2023 Adopted Budget
36300	Service & Maintenance WTH	4,500
44600	Computer Systems	0
		<b>64,600</b>
		<b>64,600</b>
		<b>64,600</b>
		<b>64,600</b>
<b>☐ Fund : 2150</b>		
<b>☐ Fund Description : Supp. Juv Probation Services</b>		
<b>☐ Loc : 0235</b>		
<b>☐ Loc Description : Probation</b>		
31901	Youth Service Programming	15,000
		<b>15,000</b>
		<b>15,000</b>
		<b>15,000</b>
		<b>15,000</b>
<b>☐ Fund : 2501</b>		
<b>☐ Fund Description : Pre-Trial Diversion</b>		
<b>☐ Loc : 0009</b>		
<b>☐ Loc Description : Prosecuting Attorney</b>		
11500	Part Time Help	6,000
12100	Social Security/Medcare	1,000
21100	Office Supplies	500
31100	Training	600
31801	Professional Services	500
32200	Travel	700
32301	Communication Services	3,000
44301	Equipment	5,000
		<b>17,300</b>
		<b>17,300</b>
		<b>17,300</b>
		<b>17,300</b>
<b>☐ Fund : 2504</b>		
<b>☐ Fund Description : Jury Fees</b>		
<b>☐ Loc : 0201</b>		
<b>☐ Loc Description : Superior Court</b>		
13500	Petit Jurors	10,000
		<b>10,000</b>
		<b>10,000</b>

Acct	t	Acct Description	2023 Adopted Budget
<ul style="list-style-type: none"> <li>[-] <b>Loc : 0232</b></li> <li>[-] <b>Loc Description : Circuit Court</b></li> </ul>			
		13500      Petit Jurors	10,000
			<b>10,000</b>
			<b>10,000</b>
			<b>20,000</b>
			<b>20,000</b>
<ul style="list-style-type: none"> <li>[-] <b>Fund : 4020</b></li> <li>[-] <b>Fund Description : Drmo Equipment Fund</b></li> <li>[-] <b>Loc : 0361</b></li> <li>[-] <b>Loc Description : Civil Defense</b></li> </ul>			
		34801      Repairs & Maintenance	5,000
			<b>5,000</b>
			<b>5,000</b>
			<b>5,000</b>
			<b>5,000</b>
<ul style="list-style-type: none"> <li>[-] <b>Fund : 8107</b></li> <li>[-] <b>Fund Description : FUEL FARM PHASE 2</b></li> <li>[-] <b>Loc : 0305</b></li> <li>[-] <b>Loc Description : Aviation</b></li> </ul>			
		41100      Land Improvements	350,000
			<b>350,000</b>
			<b>350,000</b>
			<b>350,000</b>
			<b>350,000</b>
<ul style="list-style-type: none"> <li>[-] <b>Fund : 8111</b></li> <li>[-] <b>Fund Description : SIM Opioid Gran Award</b></li> <li>[-] <b>Loc : 0201</b></li> <li>[-] <b>Loc Description : Superior Court</b></li> </ul>			
		38010      Contracted Services	60,000
			<b>60,000</b>
			<b>60,000</b>
			<b>60,000</b>
			<b>60,000</b>
<ul style="list-style-type: none"> <li>[-] <b>Fund : 8140</b></li> <li>[-] <b>Fund Description : Victim Assistance 22/24</b></li> <li>[-] <b>Loc : 0009</b></li> <li>[-] <b>Loc Description : Prosecuting Attorney</b></li> </ul>			
		10010      Victim Assistance Advocate	34,944

Acct	t	Acct Description	2023 Adopted Budget
	12100	Social Security/Medcare	2,500
	12200	Perf	4,600
	12300	Group Insurance	26,800
	43400	Co Grant Match	8,500
			<b>77,344</b>
			<b>77,344</b>
			<b>77,344</b>
			<b>77,344</b>
<b>☐ Fund : 8142</b>			
<b>☐ Fund Description : VOCA 2018-2020</b>			
<b>☐ Loc : 0009</b>			
<b>☐ Loc Description : Prosecuting Attorney</b>			
	10010	Victim Assistance Advocate	0
	12100	Social Security/Medcare	0
	12200	Perf	0
	12300	Group Insurance	0
	43400	Co Grant Match	0
			<b>0</b>
			<b>0</b>
			<b>0</b>
			<b>0</b>
<b>☐ Fund : 8905</b>			
<b>☐ Fund Description : ACRGP - Aviation</b>			
<b>☐ Loc : 0305</b>			
<b>☐ Loc Description : Aviation</b>			
	34800	Miscellaneous Servs & Charges	9,000
			<b>9,000</b>
			<b>9,000</b>
			<b>9,000</b>
			<b>9,000</b>
<b>☐ Fund : 8906</b>			
<b>☐ Fund Description : ARGO - Aviation</b>			
<b>☐ Loc : 0305</b>			
<b>☐ Loc Description : Aviation</b>			
	34800	Miscellaneous Servs & Charges	22,000
			<b>22,000</b>
			<b>22,000</b>
			<b>22,000</b>

Acct	Acct Description	2023 Adopted Budget																								
		<b>22,000</b>																								
<ul style="list-style-type: none"> <li>☐ <b>Fund : 8907</b> <ul style="list-style-type: none"> <li>☐ <b>Fund Description : CARES Relief Fund - Aviation</b> <ul style="list-style-type: none"> <li>☐ <b>Loc : 0305</b> <ul style="list-style-type: none"> <li>☐ <b>Loc Description : Aviation</b> <table border="0" style="width: 100%;"> <tr> <td style="width: 10%; text-align: right;">34800</td> <td style="width: 70%;">Miscellaneous Servs &amp; Charges</td> <td style="width: 20%; text-align: right;">12,400</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>12,400</b></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>12,400</b></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>12,400</b></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>12,400</b></td> </tr> </table> </li> </ul> </li> </ul> </li> </ul> </li></ul>			34800	Miscellaneous Servs & Charges	12,400			<b>12,400</b>			<b>12,400</b>			<b>12,400</b>			<b>12,400</b>									
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<ul style="list-style-type: none"> <li>☐ <b>Fund : 8950</b> <ul style="list-style-type: none"> <li>☐ <b>Fund Description : American Rescue Plan</b> <ul style="list-style-type: none"> <li>☐ <b>Loc : 0068</b> <ul style="list-style-type: none"> <li>☐ <b>Loc Description : County Commissioners</b> <table border="0" style="width: 100%;"> <tr> <td style="width: 10%; text-align: right;">49900</td> <td style="width: 70%;">Miscellaneous Equipment</td> <td style="width: 20%; text-align: right;">2,407,144</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>2,407,144</b></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>2,407,144</b></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>2,407,144</b></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>2,407,144</b></td> </tr> </table> </li> </ul> </li> </ul> </li> </ul> </li></ul>			49900	Miscellaneous Equipment	2,407,144			<b>2,407,144</b>			<b>2,407,144</b>			<b>2,407,144</b>			<b>2,407,144</b>									
49900	Miscellaneous Equipment	2,407,144																								
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<ul style="list-style-type: none"> <li>☐ <b>Fund : 9102</b> <ul style="list-style-type: none"> <li>☐ <b>Fund Description : Local Health Dept Trust Acct</b> <ul style="list-style-type: none"> <li>☐ <b>Loc : 0610</b> <ul style="list-style-type: none"> <li>☐ <b>Loc Description : Health Department</b> <table border="0" style="width: 100%;"> <tr> <td style="width: 10%; text-align: right;">10606</td> <td style="width: 70%;">Full Time Nurse</td> <td style="width: 20%; text-align: right;">12,939</td> </tr> <tr> <td style="text-align: right;">12100</td> <td>Social Security/Medcare</td> <td style="text-align: right;">990</td> </tr> <tr> <td style="text-align: right;">12200</td> <td>Perf</td> <td style="text-align: right;">1,850</td> </tr> <tr> <td style="text-align: right;">12300</td> <td>Group Insurance</td> <td style="text-align: right;">0</td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>15,779</b></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>15,779</b></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>15,779</b></td> </tr> <tr> <td></td> <td></td> <td style="text-align: right;"><b>15,779</b></td> </tr> </table> </li> </ul> </li> </ul> </li> </ul> </li></ul>			10606	Full Time Nurse	12,939	12100	Social Security/Medcare	990	12200	Perf	1,850	12300	Group Insurance	0			<b>15,779</b>			<b>15,779</b>			<b>15,779</b>			<b>15,779</b>
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<ul style="list-style-type: none"> <li>☐ <b>Fund : 9104</b> <ul style="list-style-type: none"> <li>☐ <b>Fund Description : Local Emergency Planning</b> <ul style="list-style-type: none"> <li>☐ <b>Loc : 0361</b> <ul style="list-style-type: none"> <li>☐ <b>Loc Description : Civil Defense</b> <table border="0" style="width: 100%;"> <tr> <td style="width: 10%; text-align: right;">24800</td> <td style="width: 70%;">Miscellaneous Supplies</td> <td style="width: 20%; text-align: right;">1,000</td> </tr> <tr> <td style="text-align: right;">31100</td> <td>Training</td> <td style="text-align: right;">2,000</td> </tr> <tr> <td style="text-align: right;">32200</td> <td>Travel</td> <td style="text-align: right;">2,500</td> </tr> <tr> <td style="text-align: right;">33200</td> <td>Printing &amp; Advertising</td> <td style="text-align: right;">100</td> </tr> </table> </li> </ul> </li> </ul> </li> </ul> </li></ul>			24800	Miscellaneous Supplies	1,000	31100	Training	2,000	32200	Travel	2,500	33200	Printing & Advertising	100												
24800	Miscellaneous Supplies	1,000																								
31100	Training	2,000																								
32200	Travel	2,500																								
33200	Printing & Advertising	100																								

Acct	t Acct Description	2023 Adopted Budget
39100	Dues & Subscriptions	400
44301	Equipment	4,000
		<b>10,000</b>
		<b>10,000</b>
		<b>10,000</b>
		<b>10,000</b>
<b>☐ Fund : 9109</b>		
<b>☐ Fund Description : PreTrial Service Program (odd)</b>		
<b>☐ Loc : 0235</b>		
<b>☐ Loc Description : Probation</b>		
10410	Director of Adult Services	44,163
12100	Social Security/Medcare	2,000
12200	Perf	5,160
12300	Group Insurance	20,050
38010	Contracted Services	10,000
		<b>81,373</b>
		<b>81,373</b>
		<b>81,373</b>
		<b>81,373</b>
<b>☐ Fund : 9112</b>		
<b>☐ Fund Description : Court Interpreter</b>		
<b>☐ Loc : 0201</b>		
<b>☐ Loc Description : Superior Court</b>		
18000	Interpreters	2,500
		<b>2,500</b>
		<b>2,500</b>
		<b>2,500</b>
		<b>2,500</b>
<b>☐ Fund : 9113</b>		
<b>☐ Fund Description : Veterans' Court Grant 18-19</b>		
<b>☐ Loc : 0201</b>		
<b>☐ Loc Description : Superior Court</b>		
14000	Public Defender	15,000
20800	Operating Supplies	4,334
30910	Grant Coordinator	50,000
31100	Training	3,500
34800	Miscellaneous Servs & Charges	0
37500	Program Incentives	1,500
38010	Contracted Services	60,000

Acct	Acct Description	2023 Adopted Budget
39800	Physicals/Drug Testing	5,000
		<b>139,334</b>
		<b>139,334</b>
		<b>139,334</b>
		<b>139,334</b>
<b>☐ Fund : 9118</b>		
<b>☐ Fund Description : CASA PROGRAM 2018 Grant</b>		
<b>☐ Loc : 0232</b>		
<b>☐ Loc Description : Circuit Court</b>		
31102	CASA	21,232
		<b>21,232</b>
		<b>21,232</b>
		<b>21,232</b>
		<b>21,232</b>
<b>☐ Fund : 9123</b>		
<b>☐ Fund Description : Community Xs MG- HWY</b>		
<b>☐ Loc : 0531</b>		
<b>☐ Loc Description : Maintenance &amp; Repair</b>		
23400	HOT MIX	1,000,000
		<b>1,000,000</b>
		<b>1,000,000</b>
		<b>1,000,000</b>
		<b>1,000,000</b>
<b>☐ Fund : 9141</b>		
<b>☐ Fund Description : IDOC JDAI Grant (2)</b>		
<b>☐ Loc : 0232</b>		
<b>☐ Loc Description : Circuit Court</b>		
20800	Operating Supplies	0
30910	Grant Coordinator	0
37500	Program Incentives	85,000
		<b>85,000</b>
		<b>85,000</b>
		<b>85,000</b>
		<b>85,000</b>
<b>☐ Fund : 9147</b>		
<b>☐ Fund Description : Family Recovery Grant (odd)</b>		
<b>☐ Loc : 0232</b>		
<b>☐ Loc Description : Circuit Court</b>		
14000	Public Defender	5,000
20800	Operating Supplies	1,500
30900	Consulting Fees	5,000

<b>Acct</b>	<b>t</b>	<b>Acct Description</b>	<b>2023 Adopted Budget</b>
30910		Grant Coordinator	58,200
31100		Training	2,500
32200		Travel	2,500
34800		Miscellaneous Servs & Charges	5,000
37500		Program Incentives	2,500
39800		Physicals/Drug Testing	2,500
			<b>84,700</b>
			<b>84,700</b>
			<b>84,700</b>
			<b>84,700</b>

☐ **Fund : 9148**

☐ **Fund Description : Family Recovery Grant (even)**

☐ **Loc : 0232**

☐ **Loc Description : Circuit Court**

14000		Public Defender	0
20800		Operating Supplies	0
30910		Grant Coordinator	0
31100		Training	0
32200		Travel	0
34800		Miscellaneous Servs & Charges	0
37500		Program Incentives	0
39800		Physicals/Drug Testing	0
			<b>0</b>
			<b>0</b>
			<b>0</b>
			<b>0</b>
			<b>22,611,088</b>