

Acct	Acct Description	2020 Adopted Budget	2021 Adopted Budget	2022 Adopted Budget
-	Fund : 1000			
-	Fund Description : General			
-	Loc : 0001			
-	Loc Description : County Clerk			
10100	Elected Official	38,254	39,402	40,585
10200	1st Deputy	32,839	32,310	33,280
10212	1st Deputy	31,368	33,886	34,903
10300	2nd Deputy	32,898	33,886	34,903
11100	Registration Of Voters	1,000	1,000	1,030
11501	Part Time Clerical	20,000	20,600	21,218
11502	Part Time Voter Registration	7,000	7,000	7,210
20300	Envelopes	600	500	500
20600	Computer Supplies	100	0	0
21200	Warrants/Support & Trust Acct	1,000	1,000	500
32100	Postage	0	3,000	3,000
32200	Travel	500	500	500
32500	Schools, Meetings & Seminars	500	500	500
33200	Printing & Advertising	100	100	100
36100	Equipment Repair	200	1,000	500
37100	Postage Meter Rental	2,000	2,000	2,000
37400	Film Storage (Lock Box)	200	200	200
39100	Dues & Subscriptions	800	800	700
		169,359	177,684	181,629
		169,359	177,684	181,629
-	Loc : 0002			
-	Loc Description : County Auditor			
10100	Elected Official	38,254	39,402	40,585
10200	1st Deputy	31,368	32,310	34,091
10300	2nd Deputy	31,368	31,521	32,468
10400	3rd Deputy	30,603	31,521	32,468
10500	4th Deputy	0		0
11500	Part Time Help	15,000	15,450	30,000
17000	Overtime	1,500	1,500	1,500
20300	Envelopes	500	500	500
20400	Official Records	1,000	1,000	1,000
21100	Office Supplies			0
32100	Postage	0	500	500
32200	Travel	1,000	500	500
32500	Schools, Meetings & Seminars	2,000	1,000	1,000
34800	Miscellaneous Servs & Charges	1,000	1,000	1,000
36200	Preservation Of Records	5,000	1,000	1,000
39100	Dues & Subscriptions	1,000	1,000	1,000
44100	Office Equipment	2,000	1,000	1,500

45200	Furniture & Fixtures	1,250	500	600
		162,843	159,704	179,712
		162,843	159,704	179,712
- Loc : 0003				
- Loc Description : County Treasurer				
10100	Elected Official	38,254	39,402	40,585
10200	1st Deputy	32,133	32,310	33,281
11500	Part Time Help	8,750	8,750	9,013
20300	Envelopes	300	300	300
30500	Tax Statement Prcsg & Print	6,000	5,800	5,800
32100	Postage	5,000	5,000	5,000
32200	Travel	500	465	300
36100	Equipment Repair	300	300	300
37300	Rents & Leases	40	40	30
39100	Dues & Subscriptions	250	250	250
44100	Office Equipment	300	300	500
		91,827	92,917	95,359
		91,827	92,917	95,359
- Loc : 0004				
- Loc Description : County Recorder				
10100	Elected Official	38,254	39,402	40,585
10200	1st Deputy	34,429	35,462	36,527
11500	Part Time Help	0		1,000
17000	Overtime	500	500	500
20300	Envelopes	300	250	300
32100	Postage	0	400	400
32200	Travel	350	300	300
36300	Service & Maintenance WTH	1,400	1,300	1,300
39100	Dues & Subscriptions	500	450	450
		75,733	78,064	81,362
		75,733	78,064	81,362
- Loc : 0005				
- Loc Description : County Sheriff				
10100	Elected Official	76,600	78,063	81,000
10202	Chief Deputy	50,454	52,000	53,530
10302	Sergeant	138,387	142,545	146,000
10402	Deputy Sheriffs	332,500	349,100	360,000
10601	Matron/Clerical	41,804	43,100	45,685
11000	Chief Jailer	43,246	43,300	45,880
11101	Jailer	482,000	485,000	500,000
11102	Asst Jail Commander			40,530
11200	Head Cook	34,597	37,000	33,700
11501	Part Time Clerical	20,500	21,120	21,775
11505	Part Time Jailer	30,000	30,900	30,000
11506	Part Time Cooks & Housekeepers	32,000	33,000	31,000
12400	Police Pension	112,644	143,652	141,003
12500	Clothing Allowance	800	800	800
13101	Merit Board	3,375	3,480	3,750

17001	Overtime Chief Jailer	3,000	4,500	6,500
17002	Overtime Jailer	15,000	30,000	30,000
17003	Overtime Head Cook	500	500	2,000
17004	Overtime Chief, Sgt, Cpl, Dep	55,000	75,000	75,000
17005	Overtime Matron	2,000	2,500	2,500
20900	Reserve Unit	1,500	1,500	1,500
21100	Office Supplies	250	250	300
22100	Gas, Oil, Etc...	15,000	0	61,000
22200	Tires & Tubes	2,500	0	13,000
22300	Other Garage Supplies	3,000	0	3,000
22400	Janitor Supplies	5,000	0	30,000
22500	Household Supplies	15,000	11,000	25,000
22510	K9 Food & Supplies	4,400	4,400	4,500
22600	Inmate Meals	15,000	0	150,000
23100	Flares & Ammo	5,000	0	0
24100	Uniforms	0	4,000	20,000
24300	Inmate Uniforms	1,500	2,000	5,000
24600	Medical & Dental Supplies	2,000	3,000	5,000
24801	Visual & Audio Supplies	8,000	8,000	9,000
31100	Training	8,000	0	3,000
31400	Pest Control	500	500	500
31600	Medical & Dental	6,000	6,000	15,000
32100	Postage	1,500	2,000	2,000
32500	Schools, Meetings & Seminars	3,000	0	5,000
33100	Printing Oth Than Office Sups	0	0	1,000
33400	Public Relations	2,000	0	1,000
34100	Official Bonds	275	275	275
34800	Miscellaneous Servs & Charges	550	0	500
34900	Computer Service	0	12,000	35,000
35100	Electric, Water & Gas	80,000	80,000	120,000
36100	Equipment Repair	12,000	15,000	35,000
36300	Service & Maintenance WTH	33,000	35,000	65,000
36400	Building & Structure Repair	5,500	5,500	10,000
36950	Drug Buy Money	500	250	0
37201	Freedom Therapy & Recov Serv			32,000
39100	Dues & Subscriptions	1,650	0	0
44100	Office Equipment	0	250	250
44200	Motor Vehicles	30,000	0	36,500
44301	Equipment	10,000	10,000	55,000
45200	Furniture & Fixtures	1,000	1,500	5,000
		1,748,032	1,777,985	2,399,978
		1,748,032	1,777,985	2,399,978

- Loc : 0006

- Loc Description : County Surveyor

10100	Elected Official	38,254	39,402	40,585
10200	1st Deputy	32,133	33,885	34,903
11400	Assistant Surveyor	34,811	35,855	36,935
11500	Part Time Help	8,000	6,000	8,000
22100	Gas, Oil, Etc...	3,500	2,500	3,500
22200	Tires & Tubes	650	200	800
22300	Other Garage Supplies	100	0	0
24200	Hardware & Small Tools	100	0	0
24301	Surveyor Stakes	150	0	0
24400	Field Supplies	500	100	500
32000	Contract Engineer	1,000	0	0
32100	Postage	0	1,000	1,000
32500	Schools, Meetings & Seminars	100	0	0
33300	Photo & Blue Printing	100	0	0
36100	Equipment Repair	2,000	900	2,000

121,398	119,842	128,223
---------	---------	---------

121,398	119,842	128,223
---------	---------	---------

- Loc : 0007

- Loc Description : County Coroner

10100	Elected Official	9,851	10,150	15,000
10202	Chief Deputy	8,100	8,325	12,300
10403	Alternate Deputies	1,500	11,525	1,500
21100	Office Supplies	500	100	250
22100	Gas, Oil, Etc...	2,000	250	750
22200	Tires & Tubes	1,250	500	1,000
23000	Body Bags & Ppe, Gloves	5,000	500	500
24100	Uniforms	500	500	500
24900	Lab Supplies (Needles)	500	100	500
30403	Bio-Hazard Laundry	250	50	50
30404	Bio-Hazard Disposal	1,000	500	500
30801	Laboratory Fees	2,500	1,000	3,500
31600	Medical & Dental	0	100	100
32200	Travel	1,500	500	500
32500	Schools, Meetings & Seminars	1,250	250	250
33200	Printing & Advertising	500	250	250
33300	Photo & Blue Printing	500	100	100
36100	Equipment Repair	1,000	1,000	1,000
39100	Dues & Subscriptions	2,500	300	250
39400	Autopsy Fees	32,500	25,000	35,000
44301	Equipment	2,500	500	500
45200	Furniture & Fixtures	1,000	500	500

76,201	62,000	74,800
--------	--------	--------

76,201	62,000	74,800
--------	--------	--------

- Loc : 0008

- Loc Description : County Assessor

10100	Elected Official	38,254	39,402	40,585
10200	1st Deputy	32,133	33,097	34,247

10201	1st Deputy-Level II	1,000	1,000	1,000
10300	2nd Deputy	31,015	32,309	33,281
10301	2nd Deputy-Level II	1,000	1,000	1,000
10400	3rd Deputy	30,603	31,521	32,560
10401	3rd Deputy Level I	1,000	1,000	1,000
10602	Assessor - Level III	2,500	2,500	2,500
11500	Part Time Help	0	5,000	23,170
20400	Official Records	500	400	600
21100	Office Supplies	500	500	800
30701	Appraiser Fees			0
30899	Cyclical Reassessment	3,000	5,000	5,000
31101	Consultant	0	0	0
32100	Postage	5,000	6,708	6,800
32200	Travel	1,000	1,150	1,500
32500	Schools, Meetings & Seminars	2,500	2,650	3,500
39100	Dues & Subscriptions	1,000	1,000	900
44301	Equipment	1,000	250	400
45200	Furniture & Fixtures	1,500	250	300
		153,505	164,737	189,143
		153,505	164,737	189,143

- Loc : 0009

- Loc Description : Prosecuting Attorney

10203	Investigator	43,967	47,000	48,940
10303	Secretary	31,368	32,310	32,468
10404	Secretary 1	30,603	31,522	32,468
10504	Secretary 2	30,603	31,522	33,280
13100	Witness Fees	1,000	1,000	1,000
16400	Transcripts & Depositions	8,000	8,000	8,000
17000	Overtime	12,000	5,000	5,000
20600	Computer Supplies	0	0	3,200
21100	Office Supplies	500	500	500
22100	Gas, Oil, Etc...	200	200	200
22300	Other Garage Supplies	1,300	750	750
31100	Training	2,000	1,000	1,500
31801	Professional Services	700	700	1,000
32100	Postage	0	0	500
32200	Travel	1,500	1,000	1,500
32400	Internet Services	1,000	0	0
33100	Printing Oth Than Office Sups	1,000	1,000	1,000
36100	Equipment Repair	1,000	500	1,000
39100	Dues & Subscriptions	1,100	1,100	2,800
39300	Acquisition Of Evidence	500	500	500
39700	Adult Protective Services	600	600	600
44101	Machinery & Equipment	1,000	1,000	1,000
45100	Law Books	700	700	1,000
45101	Computer Software			0

			170,641	165,904	178,206
			170,641	165,904	178,206
-	Loc : 0011				
-	Loc Description : County Extension Service				
10200	1st Deputy		34,429	35,417	36,506
11500	Part Time Help		33,505	31,292	32,231
11600	Summer Program Assist.		2,662	0	0
20300	Envelopes		300	300	300
20600	Computer Supplies		1,500	1,200	1,200
24500	Teaching Supplies		100	100	100
31001	Contract Agreement- Purdue		61,125	61,125	62,965
32100	Postage		3,000	2,500	2,000
32200	Travel		4,500	4,000	3,500
32500	Schools, Meetings & Seminars		300	200	200
36100	Equipment Repair		250	150	150
36300	Service & Maintenance WTH		600	600	600
37300	Rents & Leases		4,000	3,500	3,500
39100	Dues & Subscriptions		300	260	260
			146,571	140,644	143,512
			146,571	140,644	143,512
-	Loc : 0012				
-	Loc Description : Veterans Service Officer				
10101	Veterans Service Officer		15,000	15,450	15,920
21100	Office Supplies		150	140	140
32100	Postage		0	0	0
32200	Travel		400	375	375
32500	Schools, Meetings & Seminars		200	185	185
33200	Printing & Advertising		100	94	94
36100	Equipment Repair		0	325	325
39100	Dues & Subscriptions		150	140	140
44100	Office Equipment		200	185	185
			16,200	16,894	17,364
			16,200	16,894	17,364
-	Loc : 0062				
-	Loc Description : County Election Board				
10603	Board Members		3,600	3,708	4,000
10700	Absent Voter Board		800	0	1,000
10901	Absent Voter Board (Office)		8,400	0	8,400
11002	Precinct Board Members		7,000	0	7,000
11300	Mechanic-Voting Machines		600	0	600
11401	Asst Elect Brd (Elect Night)		1,400	0	1,600
11501	Part Time Clerical		200	200	200
20300	Envelopes		500	500	600

24800	Miscellaneous Supplies	1,000	1,000	1,000
31100	Training	1,000	1,000	1,000
31802	Microvote	10,100	0	10,100
32100	Postage	500	0	1,000
32200	Travel	1,000	1,000	1,000
32500	Schools, Meetings & Seminars	2,000	2,000	2,000
33100	Printing Oth Than Office Sups	600	0	600
33200	Printing & Advertising	2,500	100	1,500
34800	Miscellaneous Servs & Charges	5,000	5,000	6,000
36300	Service & Maintenance WTH	18,800	18,000	15,200
38200	Meals-Election Workers	2,100	0	3,000
44600	Computer Systems	2,600	500	0
		69,700	33,008	65,800
		69,700	33,008	65,800

- Loc : 0063				
- Loc Description : Drainage Board				
10603	Board Members	1,800	1,872	1,928
14100	Attorney	3,400	3,400	3,400
31801	Professional Services	5,000	4,600	4,600
32100	Postage	0	200	200
33200	Printing & Advertising	150	150	150
39201	Special Joint Board Meetings	250	250	250
		10,600	10,472	10,528
		10,600	10,472	10,528

- Loc : 0068				
- Loc Description : County Commissioners				
10102	County Commissioners	42,120	43,383	44,850
10604	Council Members	20,160	20,769	20,800
11500	Part Time Help		0	0
12100	Social Security/Medcare	330,000	340,000	340,000
12200	Perf	490,000	505,000	450,000
12300	Group Insurance	852,000	952,000	900,000
13300	PPT Assmt Brd Of Appeals	900	927	1,000
14100	Attorney	72,000	72,000	72,000
24001	PPE			0
30200	Francesville Rescue Squad	5,000	0	0
30300	Medaryville Rescue Squad	5,000	0	0
30400	Star City Rescue Squad	5,000	0	0
30501	Winamac Rescue Unit	5,000	0	0
30600	Monterey Rescue Unit	5,000	0	0
30900	Consulting Fees	2,500	5,000	5,000
31100	Training			0

31300	Culver Ambulance Service	6,000	0	0
31801	Professional Services	12,600	12,600	25,000
32200	Travel	4,000	4,000	4,000
32500	Schools, Meetings & Seminars	10,000	10,000	10,000
33200	Printing & Advertising	7,000	10,000	10,000
34100	Official Bonds	7,000	7,000	3,800
34200	Insurance	440,000	0	0
34300	Unemployment Compensation	5,000	15,000	15,000
34301	Attorney Retainer Fee	6,000	6,000	6,000
34800	Miscellaneous Servs & Charges	1,000	1,000	1,000
35100	Electric, Water & Gas	50,000	50,000	50,000
35200	Nipsco (Fuel)	30,000	30,000	30,000
36300	Service & Maintenance WTH	0	0	0
36600	Service & Maint (Server)		0	0
37900	Examination Of Records	10,000	25,000	50,000
38100	Soldier Burial	4,000	4,000	4,000
38201	Inmates In Institutions	10,000	10,000	10,000
38400	Assessed Benefits	2,000	1,500	1,500
38501	Tax Refunds	10,000	15,000	10,000
39000	Fair Premiums & Expenses	7,400	7,400	7,400
39100	Dues & Subscriptions	1,500	1,500	1,500
39101	Fair Board		0	0
39202	Crisis Center		0	0
39301	Human Services		0	0
39503	Special Needs	15,000	15,000	15,000
39701	Four County Mental Health	118,575	115,451	120,413
39900	Regional Planning	5,361	5,361	5,361
40460	Computer Software & Hardware			0
41000	Land Acquisition			0
41100	Land Improvements			0
44301	Equipment	1,000	1,000	1,000
44601	Communication Equip & Parts			0
		2,598,116	2,285,891	2,214,624
		2,598,116	2,285,891	2,214,624

- Loc : 0069

- Loc Description : Network Administrator

11005	IT Director	0	0	0
11500	Part Time Help	0	0	0
17000	Overtime	0	0	0
31101	Consultant	83,000	0	0
32300	Telephone	62,000	40,000	50,000
32400	Internet Services	13,000	0	0



32700	Cell Phones	22,000	0	0
36101	Copier & Lease Agmt Serv/Maint	40,000	0	0
36300	Service & Maintenance WTH	6,000	0	0
36600	Service & Maint (Server)	180,000	0	0
36800	Serv & Maint (CSI - Clerk)	42,000	0	0
		448,000	40,000	50,000
		448,000	40,000	50,000

- Loc : 0079

- Loc Description : Plan Commission				
10107	Planning Director/Zoning Admin	7,139	7,353	7,575
10117	Plan Administrator Assistant	0	14,000	14,000
10205	Plan Commission Members	3,600	3,400	3,502
10306	BZA Members	2,500	2,000	2,060
11500	Part Time Help	12,000		0
11800	Office Administrator			0
31801	Professional Services	2,000	1,000	1,200
32200	Travel	500	400	400
32500	Schools, Meetings & Seminars	1,000	800	800
33200	Printing & Advertising	1,000	400	300
33201	Legal Advertising	1,000	400	400
34800	Miscellaneous Servs & Charges	500	400	400
36100	Equipment Repair	500	0	0
39100	Dues & Subscriptions	200	100	100
		31,939	30,253	30,737
		31,939	30,253	30,737

- Loc : 0161

- Loc Description : Court House				
10105	Maintenance Director	38,254	39,402	50,346
10307	Custodian	30,603	31,522	34,280
11500	Part Time Help	86,184	86,184	45,000
17000	Overtime	500	0	7,500
20801	Copier Supplies	11,875	6,000	7,070
21100	Office Supplies	19,000	15,000	16,000
22100	Gas, Oil, Etc...	1,900	1,500	2,000
22200	Tires & Tubes	475	500	500
22300	Other Garage Supplies	238	0	0
22400	Janitor Supplies	14,250	7,500	7,750
24200	Hardware & Small Tools	950	500	1,000
31400	Pest Control	1,292	1,292	3,000
32500	Schools, Meetings & Seminars	1,500	0	0
34800	Miscellaneous Servs & Charges	2,900	500	1,200
36100	Equipment Repair	4,000	2,000	2,000

36300	Service & Maintenance WTH	18,000	18,000	18,000
36400	Building & Structure Repair			0
36401	Vehicle Repairs	1,000	500	500
36701	Grounds Maintenance	5,000	3,000	3,000
		237,921	213,400	199,146
		237,921	213,400	199,146

- Loc : 0201

- Loc Description : Superior Court

10206	Court Reporter	33,657	33,886	35,707
10208	Administrator	34,411	34,674	33,280
13100	Witness Fees	2,500	2,500	2,500
13500	Petit Jurors	10,000	10,000	6,000
13600	Pauper Counsel	60,000	30,000	25,000
14000	Public Defender	140,000	142,800	142,800
14300	Court Bailiff/Paralegal	31,368	32,310	32,468
16400	Transcripts & Depositions	6,000	6,000	6,000
17000	Overtime	5,000	5,000	5,000
18000	Interpreters	3,000	1,000	1,000
20100	Reporters Supplies	250	250	250
20300	Envelopes	1,000	1,000	500
31301	Examination Of Prisoners	6,000	6,000	10,000
32100	Postage	2,500	2,500	2,500
32200	Travel	500	500	500
32500	Schools, Meetings & Seminars	500	500	500
33100	Printing Oth Than Office Sups	600	600	400
33700	Guardian Ad Litem	3,000	3,000	1,500
34100	Official Bonds	300	300	300
36300	Service & Maintenance WTH	1,000	1,000	1,000
38010	Contracted Services			20,000
38202	Jury Meals & Refreshments	3,000	3,000	3,000
39100	Dues & Subscriptions	600	600	600
44100	Office Equipment	0	3,500	3,500
		345,186	320,920	334,305
		345,186	320,920	334,305

- Loc : 0232

- Loc Description : Circuit Court

10206	Court Reporter	34,411	34,674	36,506
10208	Administrator	34,411	34,674	36,506
11500	Part Time Help	27,901	28,738	29,581
11700	Clerical		0	0
13100	Witness Fees	25,000	25,000	25,000
13400	Grand Jurors	1,000	1,000	1,000
13500	Petit Jurors	20,000	10,000	10,000
13600	Pauper Counsel	190,000	190,000	190,000
13800	Civil Pauper Counsel	70,000	70,000	85,000

14300	Court Bailiff/Paralegal	31,305	31,522	32,470
16100	Venue of Judge	1,000	1,000	1,000
16400	Transcripts & Depositions	30,000	25,000	25,000
17000	Overtime	20,000	25,000	20,000
18000	Interpreters	7,500	7,500	7,500
20100	Reporters Supplies	1,000	1,000	1,000
20300	Envelopes	2,000	2,000	2,000
21100	Office Supplies	1,000	1,000	1,000
31102	CASA	40,000	40,000	41,200
31301	Examination Of Prisoners	30,000	20,000	20,000
31310	Exam & Eval of Individuals	500	500	500
31510	Pauper Counsel Non-Fee Expense	2,500	2,000	2,500
31700	Scientific Testing	3,000	3,000	3,000
31801	Professional Services	5,000	5,000	5,000
32100	Postage	8,000	6,000	6,000
32200	Travel	5,000	3,000	3,000
32500	Schools, Meetings & Seminars	5,000	3,000	3,000
32600	Ret Fugitives/Transport Inmate	500	500	500
33200	Printing & Advertising	0	0	0
33700	Guardian Ad Litem	20,000	20,000	20,000
36100	Equipment Repair	1,500	1,500	1,500
36300	Service & Maintenance WTH	3,800	3,800	3,800
38202	Jury Meals & Refreshments	3,000	3,000	3,000
39501	Vol Prev Prog At-Risk Children	0	0	0
44301	Equipment	0	2,400	2,400
44600	Computer Systems			0
45100	Law Books	7,500	7,500	8,000
45200	Furniture & Fixtures	1,500	2,000	2,000
		633,328	611,308	628,963
		633,328	611,308	628,963

- Loc : 0235

- Loc Description : Probation

10106	Chief Probation Officer	72,386	74,333	75,335
10308	Probation Officer	48,750	50,212	50,965
10407	Probation Officer	48,750	50,212	50,965
11500	Part Time Help	7,425	7,425	8,200
11512	Part Time Office Admin	14,300	10,000	10,000
		191,611	192,182	195,465

- Loc : 0314

- Loc Description : Building Inspector

10116	Building Inspector	31,116	32,049	33,010
11500	Part Time Help	12,000	310	0

11800	Office Administrator		18,000	18,466
22100	Gas, Oil, Etc...	3,000	2,200	2,200
22200	Tires & Tubes	1,200	1,000	1,000
23001	Repair & Maintenance Supplies	2,000	800	600
31801	Professional Services	2,000	1,200	1,000
32100	Postage	0	400	400
32200	Travel	500	500	500
32500	Schools, Meetings & Seminars	500	500	500
33200	Printing & Advertising	2,000	1,000	600
33201	Legal Advertising	2,000	500	400
34800	Miscellaneous Servs & Charges	500	400	400
38901	Charge-Remov Of Condem Bldg	6,000	0	2,000
39100	Dues & Subscriptions	500	300	300
44301	Equipment	1,000	700	700
45200	Furniture & Fixtures	1,000	700	600

		65,316	60,559	62,676
		65,316	60,559	62,676

- Loc : 0361

- Loc Description : Civil Defense				
10108	EMA Director	38,254	39,402	40,585
11500	Part Time Help	0	0	0
17000	Overtime	2,500	3,500	2,000
22100	Gas, Oil, Etc...	2,500	2,500	1,500
22200	Tires & Tubes	500	1,500	500
24101	Disaster Preparedness Supplies	500	500	100
31100	Training	1,600	1,100	500
32100	Postage	50	50	0
32500	Schools, Meetings & Seminars	1,000	500	250
33200	Printing & Advertising	250	100	50
36100	Equipment Repair	1,000	1,000	300
36300	Service & Maintenance WTH	2,500	2,500	500
39100	Dues & Subscriptions	100	100	50
44301	Equipment		350	250

		50,754	53,102	46,585
		50,754	53,102	46,585

- Loc : 0506

- Loc Description : Solid Waste				
10109	Recycling Manager	38,254	39,402	40,585
10207	Foreman	31,751	32,705	37,690
10309	Laborer	65,100	67,100	72,800
11500	Part Time Help	85,000	87,500	77,300
12500	Clothing Allowance	1,400	1,400	1,400
17000	Overtime	8,000	6,500	6,500
22100	Gas, Oil, Etc...	22,500	16,000	16,000
22200	Tires & Tubes	5,000	5,000	5,000

22400	Janitor Supplies	400	400	400
22700	Steel Strapping	4,000	2,000	2,000
24200	Hardware & Small Tools	3,000	2,000	2,000
24800	Miscellaneous Supplies	1,000	1,000	1,000
31701	Hauling Of Trash	80,000	75,000	75,000
32701	Freight	200	100	100
33100	Printing Oth Than Office Sups	500	500	500
33200	Printing & Advertising	500	500	500
35100	Electric, Water & Gas	7,000	7,000	7,000
35200	Nipsco (Fuel)	2,500	2,500	2,500
36100	Equipment Repair	26,000	18,000	18,000
36400	Building & Structure Repair	500	500	500
39200	Licenses & Permits	4,200	4,200	4,200
44301	Equipment	1,000	1,000	0
		387,805	370,307	370,975
		387,805	370,307	370,975

- Loc : 0626				
- Loc Description : Animal Control				
11500	Part Time Help	16,500	17,000	23,000
20800	Operating Supplies	500	500	500
30401	Veterinarian Services	500	500	500
30702	Animal Housing	6,500	6,500	6,500
32500	Schools, Meetings & Seminars	1,000	1,000	1,000
34800	Miscellaneous Servs & Charges	300	300	300
44301	Equipment	1,000	1,000	500
		26,300	26,800	32,300
		26,300	26,800	32,300

- Loc : 0660				
- Loc Description : 4-D Program				
10208	Administrator	31,368	31,522	32,468
21100	Office Supplies	500	500	500
31100	Training		300	300
32100	Postage	1,000	800	800
32200	Travel		0	500
33100	Printing Oth Than Office Sups	400	400	400
		33,268	33,522	34,968
		33,268	33,522	34,968

- Loc : 0750				
- Loc Description : Soil & Water				
10303	Secretary	30,900	31,522	32,468
11701	Education Coordinator	20,650	20,650	21,270
32100	Postage	300	300	200
33100	Printing Oth Than Office Sups	200	200	300
37300	Rents & Leases	5,657	2,500	2,500
		57,707	55,172	56,738

			57,707	55,172	56,738
			8,119,861	7,293,271	8,003,098
			8,119,861	7,293,271	8,003,098
-	Fund : 1107				
-	Fund Description : Aviation				
-	Loc : 0305				
-	Loc Description : Aviation				
	10112	Airport Manager	27,300	28,119	28,963
	10603	Board Members	3,425	3,528	3,636
	11700	Clerical	400	400	400
	12100	Social Security/Medcare	2,366	2,200	2,475
	12200	Perf	3,594	4,000	4,113
	22000	Bulk Fuel for Resale	60,000	60,000	55,000
	22100	Gas, Oil, Etc...	2,000	2,000	500
	22500	Household Supplies	150	150	200
	32100	Postage	50	50	50
	32300	Telephone	3,300	3,300	2,000
	33200	Printing & Advertising	200	200	500
	34200	Insurance	8,200	8,200	8,200
	35100	Electric, Water & Gas	9,000	9,000	6,000
	36100	Equipment Repair	2,000	5,000	1,000
	36300	Service & Maintenance WTH	400	400	400
	36400	Building & Structure Repair	500	500	500
	36701	Grounds Maintenance	5,000	8,000	2,000
	36801	Snow Removal	2,000	2,000	2,000
	38902	Fuel Excise Tax	4,000	4,000	4,000
	39100	Dues & Subscriptions	50	50	50
	39200	Licenses & Permits	350	350	350
	39502	Certifications	500	500	500
	43400	Co Grant Match	7,500	7,500	6,000
	44301	Equipment	1,000	1,000	1,000
			143,285	150,447	129,837
			143,285	150,447	129,837
			143,285	150,447	129,837
			143,285	150,447	129,837
-	Fund : 1112				
-	Fund Description : LIT - Economic Development				
-	Loc : 0068				
-	Loc Description : County Commissioners				
	34200	Insurance		440,000	440,000
	36710	Security		60,000	60,000
	39101	Fair Board	12,000	12,000	12,000
	39202	Crisis Center	10,000	10,000	10,000
	39301	Human Services	30,000	30,000	30,000
	48000	Building		0	0
			52,000	552,000	552,000
			52,000	552,000	552,000
-	Loc : 0069				
-	Loc Description : Network Administrator				

	31101	Consultant	10,000		0
			10,000	0	0
			10,000	0	0
-	Loc : 0380				
-	Loc Description : Jail				
	30503	Jail Lease	259,000	74,000	0
			259,000	74,000	0
			259,000	74,000	0
-	Loc : 0700				
-	Loc Description : Economic Development				
	10113	CDC Officer	53,234	54,832	56,477
	10200	1st Deputy	0		0
	11500	Part Time Help	0		21,000
	12100	Social Security/Medcare	4,100	4,500	7,430
	12200	Perf	7,600	8,000	8,000
	12300	Group Insurance	12,500	13,000	13,000
	17000	Overtime	0	1,100	1,100
	31004	SBDC	250	250	600
	31501	Business Dev (Ent/Hosp)	150	150	300
	31801	Professional Services	10,000	10,000	50,000
	32100	Postage	100	100	100
	32200	Travel	1,500	1,500	1,500
	32400	Internet Services	0	0	0
	32500	Schools, Meetings & Seminars	4,000	4,000	4,000
	32800	WebHosting	1,500	1,500	1,500
	33200	Printing & Advertising	2,500	2,500	2,500
	33500	Marketing	60,000	70,000	50,000
	33601	Economic Development	5,000	5,000	20,000
	39100	Dues & Subscriptions	2,500	2,500	2,500
	41000	Land Acquisition	0	0	0
	44301	Equipment	2,000	2,000	2,000
			166,934	180,932	242,007
			166,934	180,932	242,007
			487,934	806,932	794,007
			487,934	806,932	794,007
-	Fund : 1114				
-	Fund Description : LIT - Special Purpose				
-	Loc : 0005				
-	Loc Description : County Sheriff				
	10800	Chief Dispatcher	43,246	0	0
	10902	Dispatchers	336,000	0	0
	11102	Asst Jail Commander	37,500	0	0
	11504	Part Time Dispatcher	15,000	0	0
	11505	Part Time Jailer	0	0	0
	12100	Social Security/Medcare	35,000	0	0
	12200	Perf	65,000	0	0
	12300	Group Insurance	100,000	0	0

17000	Overtime	19,800	0	0
21100	Office Supplies	248	250	0
22100	Gas, Oil, Etc...	76,500	90,000	39,000
22200	Tires & Tubes	9,900	10,000	0
22300	Other Garage Supplies	2,700	3,000	0
22400	Janitor Supplies	14,850	22,000	0
22500	Household Supplies	13,500	15,000	0
22600	Inmate Meals	130,500	150,000	0
23100	Flares & Ammo	6,300	7,000	0
24100	Uniforms	10,800	11,000	0
24300	Inmate Uniforms	0	1,000	0
24600	Medical & Dental Supplies	1,350	2,000	0
24801	Visual & Audio Supplies	0	1,000	0
30800	Health Professional Services	63,810	70,900	0
31100	Training	2,970	3,000	0
31600	Medical & Dental	4,500	10,000	0
32100	Postage	900	1,000	0
32500	Schools, Meetings & Seminars	5,850	5,000	0
33100	Printing Oth Than Office Sups	900	1,000	0
33400	Public Relations	1,800	2,000	0
34800	Miscellaneous Servs & Charges	450	500	0
34900	Computer Service	18,000	25,000	0
35100	Electric, Water & Gas	72,000	40,000	0
35200	Nipsco (Fuel)	0	0	0
36100	Equipment Repair	13,500	20,000	0
36300	Service & Maintenance WTH	40,500	45,000	0
36400	Building & Structure Repair	5,400	5,500	0
36500	Radio & TV Maintenance	0	1,000	0
38500	Inmate In Other Institutions	9,000	0	0
44200	Motor Vehicles	0	45,000	0
44301	Equipment	13,500	15,000	0
45200	Furniture & Fixtures	1,800	2,000	0
		1,173,074	604,150	39,000
		1,173,074	604,150	39,000
		1,173,074	604,150	39,000
		1,173,074	604,150	39,000

- Fund : 1119

- Fund Description : Clerks Perpetuation Fund

- Loc : 0001

- Loc Description : County Clerk

21100	Office Supplies	5,000	5,000	5,000
		5,000	5,000	5,000
		5,000	5,000	5,000
		5,000	5,000	5,000



			5,000	5,000	5,000
-	Fund : 1135				
-	Fund Description : Cumulative Bridge				
-	Loc : 0531				
-	Loc Description : Maintenance & Repair				
	34801	Repairs & Maintenance	150,000	150,000	50,000
	36300	Service & Maintenance WTH	70,000	70,000	50,000
	44101	Machinery & Equipment	100,000	10,000	100,000
	45001	Guard Rail	1,100	1,100	1,100
	45501	Bridge Signs	3,000	4,000	4,000
	45601	Culverts	100,000	100,000	80,000
	45702	Bridge Inventory	106,900	106,900	106,900
	75802	Bridge #257 400 E & 235 S	400,000	0	0
			931,000	442,000	392,000
			931,000	442,000	392,000
			931,000	442,000	392,000
			931,000	442,000	392,000
-	Fund : 1136				
-	Fund Description : Cumulative Building				
-	Loc : 0000				
-	Loc Description : No Department				
	41200	PMH Building Project	96,000	96,000	96,000
	44102	PMH Equipment	0	0	0
			96,000	96,000	96,000
			96,000	96,000	96,000
			96,000	96,000	96,000
			96,000	96,000	96,000
-	Fund : 1138				
-	Fund Description : Cumulative Capital Development				
-	Loc : 0069				
-	Loc Description : Network Administrator				
	20800	Operating Supplies	3,500	3,500	3,500
	31101	Consultant		50,000	50,000
	32400	Internet Services		15,000	15,000
	32700	Cell Phones		22,000	22,000
	36101	Copier & Lease Agmt Serv/Maint		55,000	60,000
	36300	Service & Maintenance WTH		7,000	10,500
	36600	Service & Maint (Server)		200,000	200,000
	36700	Computer/Server/Network Maint		30,000	30,000
	36800	Serv & Maint (CSI - Clerk)		42,000	25,000
	44600	Computer Systems	60,000	75,000	75,000
	45101	Computer Software	118,100	80,100	52,000
			181,600	579,600	543,000
			181,600	579,600	543,000
-	Loc : 0161				

-	Loc Description : Court House				
	36400	Building & Structure Repair	100,000	100,000	100,000
			100,000	100,000	100,000
			100,000	100,000	100,000
			281,600	679,600	643,000
			281,600	679,600	643,000
-	Fund : 1148				
-	Fund Description : Drug Free Community				
-	Loc : 0068				
-	Loc Description : County Commissioners				
	31000	Administration	2,000	2,000	2,000
	31801	Professional Services		3,000	3,000
	34800	Miscellaneous Servs & Charges			6,000
	35400	After Prom EP/WC	1,500	1,500	1,500
	36900	Drug Free Act (West Central)	500	500	500
	39101	Fair Board		750	750
	39600	Four County Counseling Center	4,000	2,250	2,250
			8,000	10,000	16,000
			8,000	10,000	16,000
			8,000	10,000	16,000
			8,000	10,000	16,000
-	Fund : 1159				
-	Fund Description : Health				
-	Loc : 0610				
-	Loc Description : Health Department				
	10114	Health Officer	14,704	15,145	15,600
	10209	Envir Health Spec/Off Mang	21,220	21,857	22,513
	10408	Registrar	31,681	32,310	33,279
	10603	Board Members	3,280	3,100	3,193
	10606	Full Time Nurse	19,129	19,704	21,674
	11500	Part Time Help			2,000
	11510	Part Time Public Health Nurse	800	824	906
	12100	Social Security/Medcare	6,900	7,300	7,500
	12200	Perf	10,500	9,000	10,800
	12300	Group Insurance	55,000	58,000	46,000
	17000	Overtime	2,000	2,500	7,500
	20300	Envelopes	100	100	100
	20400	Official Records	250	250	500
	24600	Medical & Dental Supplies	1,500	2,000	2,000
	24800	Miscellaneous Supplies	100	50	50
	24901	P.P.D. (T.B. Testing)	500	500	500
	30402	Medical Waste Disposal	600	600	750
	30601	Head Lice Medication	500	0	500
	30902	Hepatitis B Vaccine	5,000	3,000	3,000

31005	Flu Shot Vaccines	3,000	3,000	5,000
32100	Postage	1,000	720	600
32200	Travel	2,000	2,000	2,000
32300	Telephone	3,000	2,750	2,750
32500	Schools, Meetings & Seminars	1,200	1,200	1,200
34800	Miscellaneous Servs & Charges	100	50	100
36100	Equipment Repair	0	250	250
39100	Dues & Subscriptions	225	250	250
44301	Equipment			5,000
		184,289	186,460	195,515
		184,289	186,460	195,515
		184,289	186,460	195,515
		184,289	186,460	195,515
- Fund : 1160				
- Fund Description : Identification Sec Protection				
- Loc : 0004				
- Loc Description : County Recorder				
31800	Image Redaction Costs	1,825	2,075	2,075
		1,825	2,075	2,075
		1,825	2,075	2,075
		1,825	2,075	2,075
		1,825	2,075	2,075
		1,825	2,075	2,075
- Fund : 1168				
- Fund Description : Local Health Maintenance				
- Loc : 0610				
- Loc Description : Health Department				
10209	Envir Health Spec/Off Mang	17,034	17,545	18,071
10606	Full Time Nurse	10,100	10,404	10,716
11500	Part Time Help		12,000	
12100	Social Security/Medcare	2,100	3,056	3,361
12200	Perf	3,900	4,500	4,950
17000	Overtime		10,000	
44301	Equipment		10,000	
		33,134	67,505	37,098
		33,134	67,505	37,098
		33,134	67,505	37,098
		33,134	67,505	37,098
- Fund : 1169				
- Fund Description : Local Road & Street				
- Loc : 0531				
- Loc Description : Maintenance & Repair				
23101	Stone, Gravel, Agg	38,500	0	20,000
23300	Bituminous	140,000	0	160,000
23400	HOT MIX		195,000	50,000
44101	Machinery & Equipment	100,000	0	0
		278,500	195,000	230,000
		278,500	195,000	230,000
		278,500	195,000	230,000

			278,500	195,000	230,000
-	Fund : 1170				
-	Fund Description : LIT Public Safety - Co Share				
-	Loc : 0005				
-	Loc Description : County Sheriff				
	11000	Chief Jailer			0
	11102	Asst Jail Commander		38,650	0
	12100	Social Security/Medcare		4,000	0
	12200	Perf		6,000	0
	12300	Group Insurance		15,000	0
	17000	Overtime			0
			0	63,650	0
			0	63,650	0
-	Loc : 0068				
-	Loc Description : County Commissioners				
	30200	Francesville Rescue Squad			5,000
	30300	Medaryville Rescue Squad			5,000
	30400	Star City Rescue Squad			5,000
	30501	Winamac Rescue Unit			5,000
	30600	Monterey Rescue Unit			5,000
	31300	Culver Ambulance Service			6,500
			0	0	31,500
			0	0	31,500
-	Loc : 0301				
-	Loc Description : Emergency Ambulance/Med Serv				
	10104	Emergency Medical Serv Manager	42,000	42,500	45,760
	10118	EMS Training Instructor		10,000	10,000
	10119	EMS Shift Captain		7,000	0
	10204	EMS Staff	265,000	295,000	342,000
	10406	On Call	40,000	0	0
	11500	Part Time Help	125,000	75,000	80,000
	17000	Overtime	208,000	260,000	265,000
	20700	EMS Training Materials		10,000	10,000
	21100	Office Supplies		100	100
	22100	Gas, Oil, Etc...		35,000	35,000
	22400	Janitor Supplies		1,000	1,000
	24000	Medical Gases (Oxygen)		2,500	2,500
	24100	Uniforms		2,000	2,000
	24601	Patient Care Supplies		30,000	25,000
	30901	Medical Director		6,000	6,000
	31003	Health Services		1,500	1,500
	31400	Pest Control		600	400
	31801	Professional Services		50,000	60,000
	32100	Postage		300	300
	32200	Travel		500	500
	32401	Internet / Cable		1,500	300

32500	Schools, Meetings & Seminars		500	500
32601	EMS Education		2,000	7,000
33200	Printing & Advertising		500	500
36100	Equipment Repair		35,000	35,000
36300	Service & Maintenance WTH		10,000	10,000
37302	Francesville EMS Base Rental		7,800	7,800
44100	Office Equipment		500	0
44600	Computer Systems		1,700	1,500
44700	Patient Care Equipment		30,000	30,000
45200	Furniture & Fixtures		1,000	1,000
		680,000	919,500	980,660
		680,000	919,500	980,660
		680,000	983,150	1,012,160
		680,000	983,150	1,012,160
<b>- Fund : 1173</b>				
<b>- Fund Description : MVH Restricted</b>				
<b>- Loc : 0530</b>				
<b>- Loc Description : Highway Administration</b>				
10115	Superintendent	12,395	12,764	13,155
		12,395	12,764	13,155
		12,395	12,764	13,155
<b>- Loc : 0531</b>				
<b>- Loc Description : Maintenance &amp; Repair</b>				
10211	General Foreman	11,403	10,978	11,325
11103	Bridge Foreman	11,030	11,357	11,800
11201	Laborers	139,970	144,972	149,321
11702	Tree Foreman	10,659	10,978	11,325
23101	Stone, Gravel, Agg	415,000	290,500	330,000
23300	Bituminous	715,000	500,500	800,000
23400	HOT MIX	50,000	50,000	100,000
		1,353,062	1,019,285	1,413,771
		1,353,062	1,019,285	1,413,771
<b>- Loc : 0533</b>				
<b>- Loc Description : General &amp; Undistributed Exp</b>				
22100	Gas, Oil, Etc...	75,000	75,000	80,000
44300	Truck & Bed & Hoist	0	0	0
		75,000	75,000	80,000
		75,000	75,000	80,000
		1,440,457	1,107,049	1,506,926
		1,440,457	1,107,049	1,506,926
<b>- Fund : 1176</b>				
<b>- Fund Description : Motor Vehicle Highway</b>				
<b>- Loc : 0530</b>				
<b>- Loc Description : Highway Administration</b>				
10115	Superintendent	28,920	29,784	30,678
11301	Bookkeeper	35,960	37,856	37,700
11500	Part Time Help	1,000	1,000	1,000
17010	Overtime Superintendent	2,000	2,000	2,000

17012	Overtime Bookkeeper	1,500	1,500	1,500
20400	Official Records	500	500	500
20800	Operating Supplies	500	500	500
21100	Office Supplies	500	500	500
31801	Professional Services	30,000	30,000	20,000
32100	Postage	100	100	100
32200	Travel	100	100	100
32300	Telephone	3,500	3,500	3,500
32701	Freight	100	100	100
33200	Printing & Advertising	1,000	1,000	1,000
34801	Repairs & Maintenance	2,500	2,500	2,500
36100	Equipment Repair	300	300	300
36400	Building & Structure Repair	10,000	10,000	10,000
39100	Dues & Subscriptions	100	100	100

		118,580	121,340	112,078
		118,580	121,340	112,078

- Loc : 0531

- Loc Description : Maintenance & Repair

10211	General Foreman	26,607	25,614	26,382
11004	Road Foreman	0	0	0
11103	Bridge Foreman	25,739	26,499	28,300
11201	Laborers	326,594	338,268	348,416
11500	Part Time Help	30,000	30,000	30,000
11702	Tree Foreman	25,739	25,614	26,382
12500	Clothing Allowance	5,950	6,375	6,375
17009	Over time General Foreman	1,750	1,750	1,750
17013	Overtime Bridge Foreman	1,650	1,650	1,650
17014	Overtime Laborers	20,000	20,000	20,000
17019	Overtime Tree Foreman	1,650	1,650	1,650
22101	Salt	30,000	30,000	30,000
22201	Weed Spray	1,000	1,000	1,000
23101	Stone, Gravel, Agg	10,000	10,000	10,000
23300	Bituminous	10,000	10,000	10,000
24200	Hardware & Small Tools	1,000	1,000	1,000
24902	Road Signs	5,000	6,000	6,000
25000	Other Supplies	500	500	500
25100	Traffic Control	3,000	3,000	3,000
36300	Service & Maintenance WTH	3,000	3,000	3,000
37300	Rents & Leases	2,500	2,500	2,500
37401	Assessed Benefits	3,500	3,500	3,500
39800	Physicals/Drug Testing	2,500	2,500	3,000

		537,679	550,420	564,405
		537,679	550,420	564,405

- Loc : 0533

- Loc Description : General & Undistributed Exp

11104	Mechanic	35,530	36,592	37,695
-------	----------	--------	--------	--------

11302	Assistant Mechanic	35,117	36,164	37,256
12100	Social Security/Medcare	60,000	60,000	60,000
12200	Perf	105,000	105,000	110,000
12300	Group Insurance	310,000	341,000	341,000
17016	Overtime Mechanic	1,650	1,650	2,000
17017	Overtime Assistant Mechanic	1,650	1,650	1,650
22100	Gas, Oil, Etc...	175,000	175,000	190,000
22200	Tires & Tubes	35,000	35,000	40,000
22300	Other Garage Supplies	75,000	75,000	75,000
22800	Maintainer/Grader Blades	20,000	20,000	20,000
24001	PPE	1,500	1,500	1,500
32500	Schools, Meetings & Seminars	750	750	750
32602	Workman's Compensation	54,000	59,400	59,400
34201	Insurance/Building & Equipment	93,500	102,850	80,000
35100	Electric, Water & Gas	13,000	13,000	13,000
35200	Nipsco (Fuel)	13,000	13,000	13,000
36103	Road Equipment Repair	30,000	30,000	30,000
36104	Truck/Tractor Repair	70,000	70,000	100,000
36300	Service & Maintenance WTH	1,500	1,500	1,500
36401	Vehicle Repairs	3,000	3,000	3,000
37200	Uniform Rental	3,500	3,500	3,500
39200	Licenses & Permits	200	200	200
44200	Motor Vehicles	10,000	10,000	10,000
44300	Truck & Bed & Hoist	0	0	0
44301	Equipment	185,000	185,000	240,000
45201	Mowers	1,000	0	14,000
49900	Miscellaneous Equipment	10,000	0	10,000

1,343,897	1,380,756	1,494,451
-----------	-----------	-----------

1,343,897	1,380,756	1,494,451
-----------	-----------	-----------

2,000,156	2,052,516	2,170,934
-----------	-----------	-----------

2,000,156	2,052,516	2,170,934
-----------	-----------	-----------

- Fund : 1181

- Fund Description : Plat Book Fees

- Loc : 0002

- Loc Description : County Auditor

45101	Computer Software	15,000	4,000	4,000
-------	-------------------	--------	-------	-------

15,000	4,000	4,000
--------	-------	-------

15,000	4,000	4,000
--------	-------	-------

15,000	4,000	4,000
--------	-------	-------

15,000	4,000	4,000
--------	-------	-------

- Fund : 1185

- Fund Description : Jail Lease Rental

- Loc : 0000

- Loc Description : No Department

30503	Jail Lease	259,000	139,500	360,000
-------	------------	---------	---------	---------

			259,000	139,500	360,000
			259,000	139,500	360,000
			259,000	139,500	360,000
			259,000	139,500	360,000
-	Fund : 1191				
-	Fund Description : Riverboat				
-	Loc : 0068				
-	Loc Description : County Commissioners				
	31801	Professional Services		10,000	25,000
			0	10,000	25,000
			0	10,000	25,000
-	Loc : 0361				
-	Loc Description : Civil Defense				
	17050	COVID-19 Hazard Pay			0
	24101	Disaster Preparedness Supplies			0
			0	0	0
			0	0	0
			0	10,000	25,000
			0	10,000	25,000
-	Fund : 1193				
-	Fund Description : Sheriff Pension Trust				
-	Loc : 0005				
-	Loc Description : County Sheriff				
	12400	Police Pension	30,000	30,000	20,000
			30,000	30,000	20,000
			30,000	30,000	20,000
			30,000	30,000	20,000
			30,000	30,000	20,000
-	Fund : 1200				
-	Fund Description : Supp Public Defender Services				
-	Loc : 0201				
-	Loc Description : Superior Court				
	13600	Pauper Counsel		0	0
			0	0	0
			0	0	0
-	Loc : 0232				
-	Loc Description : Circuit Court				
	13600	Pauper Counsel		0	0
			0	0	0
			0	0	0
			0	0	0
			0	0	0
-	Fund : 1217				
-	Fund Description : Co Elected Officials Training				
-	Loc : 0000				
-	Loc Description : No Department				
	32200	Travel			0
	32500	Schools, Meetings & Seminars			0
			0	0	0
			0	0	0
-	Loc : 0068				



-	Loc Description : County Commissioners				
	32200	Travel	2,000	2,000	2,000
	32500	Schools, Meetings & Seminars	3,000	3,000	3,000
			5,000	5,000	5,000
			5,000	5,000	5,000
			5,000	5,000	5,000
			5,000	5,000	5,000
-	Fund : 1222				
-	Fund Description : Statewide 9-1-1				
-	Loc : 0005				
-	Loc Description : County Sheriff				
	10800	Chief Dispatcher		43,100	44,400
	10902	Dispatchers		352,000	0
	11504	Part Time Dispatcher		10,000	0
	12100	Social Security/Medcare		31,000	3,625
	12200	Perf		59,000	6,600
	12300	Group Insurance		110,000	0
	17008	Overtime Dispatcher		19,800	2,000
	32500	Schools, Meetings & Seminars	6,000	5,000	0
	34900	Computer Service	12,000	15,000	15,000
	36100	Equipment Repair	6,000	5,000	5,000
	36300	Service & Maintenance WTH	120,000	120,000	120,000
			144,000	769,900	196,625
			144,000	769,900	196,625
-	Loc : 0068				
-	Loc Description : County Commissioners				
	36300	Service & Maintenance WTH	60,000	48,000	0
			60,000	48,000	0
			60,000	48,000	0
			204,000	817,900	196,625
			204,000	817,900	196,625
-	Fund : 1224				
-	Fund Description : Reassessment				
-	Loc : 0008				
-	Loc Description : County Assessor				
	11500	Part Time Help	20,000	22,000	0
	12100	Social Security/Medcare	1,600	1,700	0
	30701	Appraiser Fees			5,000
	30899	Cyclical Reassessment	133,000	133,000	115,000
	31101	Consultant		0	0
	31200	Sales Disclosure Eval Study		0	0
	32200	Travel		0	0
			154,600	156,700	120,000
			154,600	156,700	120,000
			154,600	156,700	120,000
			154,600	156,700	120,000
-	Fund : 1225				

-	Fund Description : Airport Improvements				
-	Loc : 0305				
-	Loc Description : Aviation				
	34801	Repairs & Maintenance			15,000
	44101	Machinery & Equipment			0
			0	0	15,000
			0	0	15,000
			0	0	15,000
			0	0	15,000
-	Fund : 1235				
-	Fund Description : LIT - PSAP				
-	Loc : 0005				
-	Loc Description : County Sheriff				
	10902	Dispatchers			362,560
	11504	Part Time Dispatcher			10,000
	12100	Social Security/Medcare			30,650
	12200	Perf			54,350
	12300	Group Insurance			100,000
	17000	Overtime			20,000
	32500	Schools, Meetings & Seminars			5,000
			0	0	582,560
			0	0	582,560
-	Loc : 0068				
-	Loc Description : County Commissioners				
	36100	Equipment Repair			10,000
			0	0	10,000
			0	0	10,000
			0	0	592,560
			0	0	592,560
-	Fund : 2100				
-	Fund Description : Supp. Adult Probation Services				
-	Loc : 0235				
-	Loc Description : Probation				
	11500	Part Time Help	7,425	7,425	8,200
	11507	Part Time Interpreter	2,000	2,000	2,000
	11512	Part Time Office Admin	14,300	14,300	14,300
	12100	Social Security/Medcare	2,000	2,000	2,000
	20300	Envelopes	350	350	350
	20800	Operating Supplies	300	300	300
	31600	Medical & Dental	2,000	2,000	2,000
	32100	Postage	0	0	50
	32200	Travel	3,000	3,000	3,000
	32500	Schools, Meetings & Seminars	1,000	1,000	1,000
	33100	Printing Oth Than Office Sups	750	750	750
	33200	Printing & Advertising	150	150	150
	34800	Miscellaneous Servs & Charges	19,000	19,000	15,100

	36300	Service & Maintenance WTH	4,500	4,500	4,500
	44600	Computer Systems	0	7,500	0
			56,775	64,275	53,700
			56,775	64,275	53,700
			56,775	64,275	53,700
			56,775	64,275	53,700
- Fund : 2150					
- Fund Description : Supp. Juv Probation Services					
- Loc : 0232					
- Loc Description : Circuit Court					
	30910	Grant Coordinator			0
			0	0	0
			0	0	0
- Loc : 0235					
- Loc Description : Probation					
	31901	Youth Service Programming	5,000	20,000	20,000
			5,000	20,000	20,000
			5,000	20,000	20,000
			5,000	20,000	20,000
			5,000	20,000	20,000
- Fund : 2501					
- Fund Description : Pre-Trial Diversion					
- Loc : 0009					
- Loc Description : Prosecuting Attorney					
	11500	Part Time Help	6,000	6,000	6,000
	12100	Social Security/Medcare	1,000	1,000	1,000
	21100	Office Supplies	500	500	500
	31100	Training	600	600	600
	31801	Professional Services		200	200
	32200	Travel	700	700	700
	32301	Communication Services	3,000	3,000	3,000
	44301	Equipment	5,000	5,000	5,000
			16,800	17,000	17,000
			16,800	17,000	17,000
			16,800	17,000	17,000
			16,800	17,000	17,000
- Fund : 2504					
- Fund Description : Jury Fees					
- Loc : 0201					
- Loc Description : Superior Court					
	13500	Petit Jurors	10,000	10,000	10,000
			10,000	10,000	10,000
			10,000	10,000	10,000
- Loc : 0232					
- Loc Description : Circuit Court					
	13500	Petit Jurors	10,000	10,000	10,000
			10,000	10,000	10,000
			10,000	10,000	10,000
			20,000	20,000	20,000
			20,000	20,000	20,000

- Fund : 4020					
- Fund Description : Drmo Equipment Fund					
- Loc : 0361					
- Loc Description : Civil Defense					
34801	Repairs & Maintenance	5,000	5,000	5,000	
		5,000	5,000	5,000	
		5,000	5,000	5,000	
		5,000	5,000	5,000	
		5,000	5,000	5,000	
		5,000	5,000	5,000	
- Fund : 8107					
- Fund Description : FUEL FARM PHASE 2					
- Loc : 0305					
- Loc Description : Aviation					
41100	Land Improvements		354,930	350,000	
		0	354,930	350,000	
		0	354,930	350,000	
		0	354,930	350,000	
		0	354,930	350,000	
		0	354,930	350,000	
- Fund : 8111					
- Fund Description : SIM Opioid Gran Award					
- Loc : 0201					
- Loc Description : Superior Court					
38010	Contracted Services		60,000	60,000	
		0	60,000	60,000	
		0	60,000	60,000	
		0	60,000	60,000	
		0	60,000	60,000	
		0	60,000	60,000	
- Fund : 8142					
- Fund Description : VOCA 2018-2020					
- Loc : 0009					
- Loc Description : Prosecuting Attorney					
10010	Victim Assistance Advocate	31,200	32,310	33,280	
12100	Social Security/Medcare	2,500	2,500	2,500	
12200	Perf	4,600	4,600	4,600	
12300	Group Insurance	26,800	26,800	26,800	
43400	Co Grant Match	8,500	8,500	8,500	
		73,600	74,710	75,680	
		73,600	74,710	75,680	
		73,600	74,710	75,680	
		73,600	74,710	75,680	
- Fund : 8905					
- Fund Description : ACRGP - Aviation					
- Loc : 0305					
- Loc Description : Aviation					
34800	Miscellaneous Servs & Charges			9,000	
		0	0	9,000	
		0	0	9,000	
		0	0	9,000	
		0	0	9,000	
- Fund : 8906					

-	Fund Description : ARGO - Aviation				
-	Loc : 0305				
-	Loc Description : Aviation				
	34800	Miscellaneous Servs & Charges			22,000
			0	0	22,000
			0	0	22,000
			0	0	22,000
			0	0	22,000
-	Fund : 8907				
-	Fund Description : CARES Relief Fund - Aviation				
-	Loc : 0305				
-	Loc Description : Aviation				
	34800	Miscellaneous Servs & Charges			12,400
			0	0	12,400
			0	0	12,400
			0	0	12,400
			0	0	12,400
-	Fund : 9102				
-	Fund Description : Local Health Dept Trust Acct				
-	Loc : 0610				
-	Loc Description : Health Department				
	10606	Full Time Nurse	11,615	11,964	12,323
	12100	Social Security/Medcare	898	915	945
	12200	Perf	1,700	1,700	1,750
			14,213	14,579	15,018
			14,213	14,579	15,018
			14,213	14,579	15,018
			14,213	14,579	15,018
-	Fund : 9104				
-	Fund Description : Local Emergency Planning				
-	Loc : 0361				
-	Loc Description : Civil Defense				
	24800	Miscellaneous Supplies	1,000	1,000	1,000
	31100	Training	2,000	2,000	2,000
	32200	Travel	2,500	2,500	2,500
	33200	Printing & Advertising	100	100	100
	39100	Dues & Subscriptions	400	400	400
	44301	Equipment	4,000	4,000	4,000
			10,000	10,000	10,000
			10,000	10,000	10,000
			10,000	10,000	10,000
			10,000	10,000	10,000
-	Fund : 9109				
-	Fund Description : PreTrial Service Program Grant				
-	Loc : 0235				
-	Loc Description : Probation				
	10410	Director of Adult Services	56,000	38,000	39,700
	12100	Social Security/Medcare		3,000	3,100

	12200	Perf		5,000	5,640
	12300	Group Insurance		10,000	12,760
			56,000	56,000	61,200
			56,000	56,000	61,200
			56,000	56,000	61,200
			56,000	56,000	61,200
- Fund : 9112					
- Fund Description : Court Interpreter					
- Loc : 0201					
- Loc Description : Superior Court					
	18000	Interpreters	2,000	2,500	2,500
			2,000	2,500	2,500
			2,000	2,500	2,500
			2,000	2,500	2,500
			2,000	2,500	2,500
- Fund : 9113					
- Fund Description : Veterans' Court Grant 18-19					
- Loc : 0201					
- Loc Description : Superior Court					
	14000	Public Defender	10,000	6,715	0
	20800	Operating Supplies		750	0
	30910	Grant Coordinator	25,000	19,500	0
	31100	Training	4,000	500	0
	34800	Miscellaneous Servs & Charges	2,500		0
	37500	Program Incentives	2,000	250	49,250
	39800	Physicals/Drug Testing	8,000	500	0
			51,500	28,215	49,250
			51,500	28,215	49,250
			51,500	28,215	49,250
			51,500	28,215	49,250
- Fund : 9118					
- Fund Description : CASA PROGRAM 2018 Grant					
- Loc : 0232					
- Loc Description : Circuit Court					
	31102	CASA	12,000	9,551	54,301
			12,000	9,551	54,301
			12,000	9,551	54,301
			12,000	9,551	54,301
			12,000	9,551	54,301
- Fund : 9123					
- Fund Description : Community Xs MG- HWY					
- Loc : 0531					
- Loc Description : Maintenance & Repair					
	23400	HOT MIX		1,000,000	1,000,000
			0	1,000,000	1,000,000
			0	1,000,000	1,000,000
			0	1,000,000	1,000,000
			0	1,000,000	1,000,000
- Fund : 9141					
- Fund Description : IDOC JDAI Grant 20-21					
- Loc : 0232					
- Loc Description : Circuit Court					

	20800	Operating Supplies		5,250	6,124
	30910	Grant Coordinator			6,507
	37500	Program Incentives		25,000	40,100
			0	30,250	52,731
			0	30,250	52,731
			0	30,250	52,731
			0	30,250	52,731
-	Fund : 9148				
-	Fund Description : Family Recovery Grant				
-	Loc : 0232				
-	Loc Description : Circuit Court				
	14000	Public Defender		11,000	22,000
	20800	Operating Supplies		1,250	0
	30910	Grant Coordinator		19,500	45,000
	31100	Training		2,000	2,000
	32200	Travel			2,000
	34800	Miscellaneous Servs & Charges		7,500	15,000
	37500	Program Incentives		1,000	2,000
	39800	Physicals/Drug Testing		2,500	5,000
			0	44,750	93,000
			0	44,750	93,000
			0	44,750	93,000
			0	44,750	93,000
			16,854,603	17,656,015	18,593,615