

Account	Object	Account Description	2021 Adopted Budget
☐ Fund And Description : 1000 General			
☐ Location And Description : 0001 County Clerk			
10100	000	Elected Official	39,402
10200	000	1st Deputy	32,310
10212	000	1st Deputy	33,886
10300	000	2nd Deputy	33,886
11100	000	Registration Of Voters	1,000
11501	000	Part Time Clerical	20,600
11502	000	Part Time Voter Registration	7,000
20300	000	Envelopes	500
20600	000	Computer Supplies	0
21200	000	Warrants/Support & Trust Acct	1,000
32100	000	Postage	3,000
32200	000	Travel	500
32500	000	Schools, Meetings & Seminars	500
33200	000	Printing & Advertising	100
36100	000	Equipment Repair	1,000
37100	000	Postage Meter Rental	2,000
37400	000	Film Storage (Lock Box)	200
39100	000	Dues & Subscriptions	800
			177,684
☐ Location And Description : 0002 County Auditor			
10100	000	Elected Official	39,402
10200	000	1st Deputy	32,310
10300	000	2nd Deputy	31,521
10400	000	3rd Deputy	31,521
10500	000	4th Deputy	0
11500	000	Part Time Help	15,450
17000	000	Overtime	1,500
20300	000	Envelopes	500
20400	000	Official Records	1,000
32100	000	Postage	500
32200	000	Travel	500
32500	000	Schools, Meetings & Seminars	1,000
34800	000	Miscellaneous Servs & Charges	1,000
36100	000	Equipment Repair	0
36200	000	Preservation Of Records	1,000

Account	Object	Account Description	2021 Adopted Budget
39100	000	Dues & Subscriptions	1,000
44100	000	Office Equipment	1,000
45200	000	Furniture & Fixtures	500
			159,704
☐ Location And Description : 0003 County Treasurer			
10100	000	Elected Official	39,402
10200	000	1st Deputy	32,310
11500	000	Part Time Help	8,750
20300	000	Envelopes	300
30500	000	Tax Statement Prcsg & Print	5,800
32100	000	Postage	5,000
32200	000	Travel	465
36100	000	Equipment Repair	300
37300	000	Rents & Leases	40
39100	000	Dues & Subscriptions	250
44100	000	Office Equipment	300
			92,917
☐ Location And Description : 0004 County Recorder			
10100	000	Elected Official	39,402
10200	000	1st Deputy	35,462
17000	000	Overtime	500
20300	000	Envelopes	250
32100	000	Postage	400
32200	000	Travel	300
36300	000	Service & Maintenance WTH	1,300
39100	000	Dues & Subscriptions	450
			78,064
☐ Location And Description : 0005 County Sheriff			
10100	000	Elected Official	78,063
10202	000	Chief Deputy	52,000
10302	000	Sergeant	142,545
10402	000	Deputy Sheriffs	349,100
10601	000	Matron/Clerical	43,100
11000	000	Chief Jailer	43,300
11101	000	Jailer	485,000
11200	000	Head Cook	37,000
11501	000	Part Time Clerical	21,120
11505	000	Part Time Jailer	30,900
11506	000	Part Time Cooks & Housekeepers	33,000

Account	t	Object	t	Account Description	2021 Adopted Budget
12400		000		Police Pension	143,652
12500		000		Clothing Allowance	800
13101		000		Merit Board	3,480
17001		000		Overtime Chief Jailer	4,500
17002		000		Overtime Jailer	30,000
17003		000		Overtime Head Cook	500
17004		000		Overtime Chief, Sgt, Cpl, Dep	75,000
17005		000		Overtime Matron	2,500
20900		000		Reserve Unit	1,500
21100		000		Office Supplies	250
22100		000		Gas, Oil, Etc...	0
22200		000		Tires & Tubes	0
22300		000		Other Garage Supplies	0
22400		000		Janitor Supplies	0
22500		000		Household Supplies	11,000
22510		000		K9 Food & Supplies	4,400
22600		000		Inmate Meals	0
23100		000		Flares & Ammo	0
24100		000		Uniforms	4,000
24300		000		Inmate Uniforms	2,000
24600		000		Medical & Dental Supplies	3,000
24801		000		Visual & Audio Supplies	8,000
31100		000		Training	0
31400		000		Pest Control	500
31600		000		Medical & Dental	6,000
32100		000		Postage	2,000
32500		000		Schools, Meetings & Seminars	0
33100		000		Printing Oth Than Office Sups	0
33400		000		Public Relations	0
34100		000		Official Bonds	275
34800		000		Miscellaneous Servs & Charges	0
34900		000		Computer Service	12,000
35100		000		Electric, Water & Gas	80,000
36100		000		Equipment Repair	15,000
36300		000		Service & Maintenance WTH	35,000
36400		000		Building & Structure Repair	5,500
36950		000		Drug Buy Money	250

Account	Object	Account Description	2021 Adopted Budget
39100	000	Dues & Subscriptions	0
44100	000	Office Equipment	250
44200	000	Motor Vehicles	0
44301	000	Equipment	10,000
45200	000	Furniture & Fixtures	1,500

1,777,985

☐ **Location And Description : 0006 County Surveyor**

10100	000	Elected Official	39,402
10200	000	1st Deputy	33,885
11400	000	Assistant Surveyor	35,855
11500	000	Part Time Help	6,000
22100	000	Gas, Oil, Etc...	2,500
22200	000	Tires & Tubes	200
22300	000	Other Garage Supplies	0
24200	000	Hardware & Small Tools	0
24301	000	Surveyor Stakes	0
24400	000	Field Supplies	100
32000	000	Contract Engineer	0
32100	000	Postage	1,000
32500	000	Schools, Meetings & Seminars	0
33300	000	Photo & Blue Printing	0
36100	000	Equipment Repair	900

119,842

☐ **Location And Description : 0007 County Coroner**

10100	000	Elected Official	10,150
10202	000	Chief Deputy	8,325
10403	000	Alternate Deputies	11,525
21100	000	Office Supplies	100
22100	000	Gas, Oil, Etc...	250
22200	000	Tires & Tubes	500
23000	000	Body Bags & Ppe, Gloves	500
24100	000	Uniforms	500
24900	000	Lab Supplies (Needles)	100
30403	000	Bio-Hazard Laundry	50
30404	000	Bio-Hazard Disposal	500
30801	000	Laboratory Fees	1,000
31600	000	Medical & Dental	100
32200	000	Travel	500

Account	Object	Account Description	2021 Adopted Budget
32500	000	Schools, Meetings & Seminars	250
33200	000	Printing & Advertising	250
33300	000	Photo & Blue Printing	100
36100	000	Equipment Repair	1,000
39100	000	Dues & Subscriptions	300
39400	000	Autopsy Fees	25,000
44301	000	Equipment	500
45200	000	Furniture & Fixtures	500

62,000

☐ **Location And Description : 0008 County Assessor**

10100	000	Elected Official	39,402
10200	000	1st Deputy	33,097
10201	000	1st Deputy-Level II	1,000
10300	000	2nd Deputy	32,309
10301	000	2nd Deputy-Level II	1,000
10400	000	3rd Deputy	31,521
10401	000	3rd Deputy Level I	1,000
10602	000	Assessor - Level III	2,500
11500	000	Part Time Help	5,000
20400	000	Official Records	400
21100	000	Office Supplies	500
30899	000	Cyclical Reassessment	5,000
31101	000	Consultant	0
32100	000	Postage	6,708
32200	000	Travel	1,150
32500	000	Schools, Meetings & Seminars	2,650
39100	000	Dues & Subscriptions	1,000
44301	000	Equipment	250
45200	000	Furniture & Fixtures	250

164,737

☐ **Location And Description : 0009 Prosecuting Attorney**

10203	000	Investigator	47,000
10303	000	Secretary	32,310
10404	000	Secretary 1	31,522
10504	000	Secretary 2	31,522
13100	000	Witness Fees	1,000
16400	000	Transcripts & Depositions	8,000
17000	000	Overtime	5,000

Account	Object	Account Description	2021 Adopted Budget
20600	000	Computer Supplies	0
21100	000	Office Supplies	500
22100	000	Gas, Oil, Etc...	200
22300	000	Other Garage Supplies	750
31100	000	Training	1,000
31801	000	Professional Services	700
32100	000	Postage	0
32200	000	Travel	1,000
32400	000	Internet Services	0
33100	000	Printing Oth Than Office Sups	1,000
36100	000	Equipment Repair	500
39100	000	Dues & Subscriptions	1,100
39300	000	Acquisition Of Evidence	500
39700	000	Adult Protective Services	600
44101	000	Machinery & Equipment	1,000
45100	000	Law Books	700
			165,904

Location And Description : 0011 County Extension Service

10200	000	1st Deputy	35,417
11500	000	Part Time Help	31,292
11600	000	Summer Program Assist.	0
20300	000	Envelopes	300
20600	000	Computer Supplies	1,200
24500	000	Teaching Supplies	100
31001	000	Contract Agreement-Purdue	61,125
32100	000	Postage	2,500
32200	000	Travel	4,000
32500	000	Schools, Meetings & Seminars	200
36100	000	Equipment Repair	150
36300	000	Service & Maintenance WTH	600
37300	000	Rents & Leases	3,500
39100	000	Dues & Subscriptions	260
			140,644

Location And Description : 0012 Veterans Service Officer

10101	000	Veterans Service Officer	15,450
21100	000	Office Supplies	140

Account	Object	Account Description	2021 Adopted Budget
32100	000	Postage	0
32200	000	Travel	375
32500	000	Schools, Meetings & Seminars	185
33200	000	Printing & Advertising	94
36100	000	Equipment Repair	325
39100	000	Dues & Subscriptions	140
44100	000	Office Equipment	185
			16,894

☐ Location And Description : 0062 County Election Board

10603	000	Board Members	3,708
10700	000	Absent Voter Board	0
10901	000	Absent Voter Board (Office)	0
11002	000	Precinct Board Members	0
11300	000	Mechanic-Voting Machines	0
11401	000	Asst Elect Brd (Elect Night)	0
11501	000	Part Time Clerical	200
20300	000	Envelopes	500
24800	000	Miscellaneous Supplies	1,000
31100	000	Training	1,000
31802	000	Microvote	0
32100	000	Postage	0
32200	000	Travel	1,000
32500	000	Schools, Meetings & Seminars	2,000
33100	000	Printing Oth Than Office Sups	0
33200	000	Printing & Advertising	100
34800	000	Miscellaneous Servs & Charges	5,000
36300	000	Service & Maintenance WTH	18,000
38200	000	Meals-Election Workers	0
44600	000	Computer Systems	500
			33,008

☐ Location And Description : 0063 Drainage Board

10603	000	Board Members	1,872
14100	000	Attorney	3,400
31801	000	Professional Services	4,600
32100	000	Postage	200

Account	Object	Account Description	2021 Adopted Budget
33200	000	Printing & Advertising	150
39201	000	Special Joint Board Meetings	250
			10,472
☐ Location And Description : 0068 County Commissioners			
10102	000	County Commissioners	43,383
10604	000	Council Members	20,769
11500	000	Part Time Help	0
12100	000	Social Security/Medcare	340,000
12200	000	Perf	505,000
12300	000	Group Insurance	952,000
13300	000	PPT Assmt Brd Of Appeals	927
14100	000	Attorney	72,000
30200	000	Francesville Rescue Squad	0
30300	000	Medaryville Rescue Squad	0
30400	000	Star City Rescue Squad	0
30501	000	Winamac Rescue Unit	0
30600	000	Monterey Rescue Unit	0
30900	000	Consulting Fees	5,000
31300	000	Culver Ambulance Service	0
31801	000	Professional Services	12,600
32200	000	Travel	4,000
32500	000	Schools, Meetings & Seminars	10,000
33200	000	Printing & Advertising	10,000
34100	000	Official Bonds	7,000
34200	000	Insurance	0
34300	000	Unemployment Compensation	15,000
34301	000	Attorney Retainer Fee	6,000
34800	000	Miscellaneous Servs & Charges	1,000
35100	000	Electric, Water & Gas	50,000
35200	000	Nipsco (Fuel)	30,000
36300	000	Service & Maintenance WTH	0
36600	000	Service & Maint (Server)	0

Account	Object	Account Description	2021 Adopted Budget
36710	000	Security	0
37900	000	Examination Of Records	25,000
38100	000	Soldier Burial	4,000
38201	000	Inmates In Institutions	10,000
38400	000	Assessed Benefits	1,500
38501	000	Tax Refunds	15,000
39000	000	Fair Premiums & Expenses	7,400
39100	000	Dues & Subscriptions	1,500
39101	000	Fair Board	0
39202	000	Crisis Center	0
39301	000	Human Services	0
39503	000	Special Needs	15,000
39701	000	Four County Mental Health	115,451
39900	000	Regional Planning	5,361
44301	000	Equipment	1,000
			2,285,891

☐ Location And Description : 0069 Network Administrator

11005	000	IT Director	0
11500	000	Part Time Help	0
17000	000	Overtime	0
31101	000	Consultant	0
32300	000	Telephone	40,000
32400	000	Internet Services	0
32700	000	Cell Phones	0
36101	000	Copier & Lease Agmt Serv/Maint	0
36300	000	Service & Maintenance WTH	0
36600	000	Service & Maint (Server)	0
36800	000	Serv & Maint (CSI - Clerk)	0
45101	000	Computer Software	0
45200	000	Furniture & Fixtures	0
			40,000

☐ Location And Description : 0079 Plan Commission

10107	000	Planning Director/Zoning Admin	7,353
10117	000	Plan Administrator Assistant	14,000
10205	000	Plan Commission Members	3,400

Account	Object	Account Description	2021 Adopted Budget
10306	000	BZA Members	2,000
11500	000	Part Time Help	0
31801	000	Professional Services	1,000
32200	000	Travel	400
32500	000	Schools, Meetings & Seminars	800
33200	000	Printing & Advertising	400
33201	000	Legal Advertising	400
34800	000	Miscellaneous Servs & Charges	400
36100	000	Equipment Repair	0
39100	000	Dues & Subscriptions	100
			30,253

Location And Description : 0161 Court House

10105	000	Maintenance Director	39,402
10307	000	Custodian	31,522
11500	000	Part Time Help	86,184
17000	000	Overtime	0
20801	000	Copier Supplies	6,000
21100	000	Office Supplies	15,000
22100	000	Gas, Oil, Etc...	1,500
22200	000	Tires & Tubes	500
22300	000	Other Garage Supplies	0
22400	000	Janitor Supplies	7,500
24200	000	Hardware & Small Tools	500
31400	000	Pest Control	1,292
32500	000	Schools, Meetings & Seminars	0
34800	000	Miscellaneous Servs & Charges	500
36100	000	Equipment Repair	2,000
36300	000	Service & Maintenance WTH	18,000
36401	000	Vehicle Repairs	500
36701	000	Grounds Maintenance	3,000
			213,400

Location And Description : 0168 Historical Society

34200	000	Insurance	0
35100	000	Electric, Water & Gas	0
35200	000	Nipsco (Fuel)	0
			0

Account	Object	Account Description	2021 Adopted Budget
☐ Location And Description : 0201 Superior Court			
10206	000	Court Reporter	33,886
10208	000	Administrator	34,674
13100	000	Witness Fees	2,500
13500	000	Petit Jurors	10,000
13600	000	Pauper Counsel	30,000
14000	000	Public Defender	142,800
14300	000	Court Bailiff/Paralegal	32,310
16400	000	Transcripts & Depositions	6,000
17000	000	Overtime	5,000
18000	000	Interpreters	1,000
20100	000	Reporters Supplies	250
20300	000	Envelopes	1,000
31301	000	Examination Of Prisoners	6,000
32100	000	Postage	2,500
32200	000	Travel	500
32500	000	Schools, Meetings & Seminars	500
33100	000	Printing Oth Than Office Sups	600
33700	000	Guardian Ad Litem	3,000
34100	000	Official Bonds	300
36300	000	Service & Maintenance WTH	1,000
38202	000	Jury Meals & Refreshments	3,000
39100	000	Dues & Subscriptions	600
44100	000	Office Equipment	3,500
			320,920
☐ Location And Description : 0232 Circuit Court			
10206	000	Court Reporter	34,674
10208	000	Administrator	34,674
11500	000	Part Time Help	28,738
11700	000	Clerical	0
13100	000	Witness Fees	25,000
13400	000	Grand Jurors	1,000
13500	000	Petit Jurors	10,000
13600	000	Pauper Counsel	190,000
13800	000	Civil Pauper Counsel	70,000
14300	000	Court Bailiff/Paralegal	31,522
16100	000	Venue of Judge	1,000

Account	Object	Account Description	2021 Adopted Budget
16400	000	Transcripts & Depositions	25,000
17000	000	Overtime	25,000
18000	000	Interpreters	7,500
20100	000	Reporters Supplies	1,000
20300	000	Envelopes	2,000
21100	000	Office Supplies	1,000
31102	000	CASA	40,000
31301	000	Examination Of Prisoners	20,000
31310	000	Exam & Eval of Individuals	500
31510	000	Pauper Counsel Non-Fee Expense	2,000
31700	000	Scientific Testing	3,000
31801	000	Professional Services	5,000
32100	000	Postage	6,000
32200	000	Travel	3,000
32500	000	Schools, Meetings & Seminars	3,000
32600	000	Ret Fugitives/Transport Inmate	500
33200	000	Printing & Advertising	0
33700	000	Guardian Ad Litem	20,000
36100	000	Equipment Repair	1,500
36300	000	Service & Maintenance WTH	3,800
38202	000	Jury Meals & Refreshments	3,000
39501	000	Vol Prev Prog At-Risk Children	0
44301	000	Equipment	2,400
45100	000	Law Books	7,500
45200	000	Furniture & Fixtures	2,000

611,308

Location And Description : 0235 Probation

10106	000	Chief Probation Officer	74,333
10308	000	Probation Officer	50,212
10407	000	Probation Officer	50,212
11500	000	Part Time Help	7,425
11512	000	Part Time Office Admin	10,000

192,182

Location And Description : 0301 Emergency Ambulance/Med Serv

10104	000	Emergency Medical Serv Manager	0
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Account	Object	Account Description	2021 Adopted Budget
10118	000	EMS Training Instructor	0
10204	000	EMS Staff	0
10305	000	Office Staff	0
10406	000	On Call	0
11500	000	Part Time Help	0
17000	000	Overtime	0
20700	000	EMS Training Materials	0
21100	000	Office Supplies	0
22100	000	Gas, Oil, Etc...	0
22400	000	Janitor Supplies	0
24000	000	Medical Gases (Oxygen)	0
24100	000	Uniforms	0
24601	000	Patient Care Supplies	0
30901	000	Medical Director	0
31003	000	Health Services	0
31400	000	Pest Control	0
31801	000	Professional Services	0
32100	000	Postage	0
32200	000	Travel	0
32401	000	Internet / Cable	0
32500	000	Schools, Meetings & Seminars	0
32601	000	EMS Education	0
33200	000	Printing & Advertising	0
36100	000	Equipment Repair	0
36300	000	Service & Maintenance WTH	0
36400	000	Building & Structure Repair	0
37302	000	Francesville EMS Base Rental	0
44100	000	Office Equipment	0
44600	000	Computer Systems	0
44700	000	Patient Care Equipment	0
45200	000	Furniture & Fixtures	0
50100	000	Unappropriated	0
			0

Location And Description : 0314 Building Inspector

10116	000	Building Inspector	32,049
10200	000	1st Deputy	18,000
11500	000	Part Time Help	310

Account	Object	Account Description	2021 Adopted Budget
22100	000	Gas, Oil, Etc...	2,200
22200	000	Tires & Tubes	1,000
23001	000	Repair & Maintenance Supplies	800
31801	000	Professional Services	1,200
32100	000	Postage	400
32200	000	Travel	500
32500	000	Schools, Meetings & Seminars	500
33200	000	Printing & Advertising	1,000
33201	000	Legal Advertising	500
34800	000	Miscellaneous Servs & Charges	400
38901	000	Charge-Remov Of Condem Bldg	0
39100	000	Dues & Subscriptions	300
44301	000	Equipment	700
45200	000	Furniture & Fixtures	700
			60,559

☐ Location And Description : 0361 Civil Defense

10108	000	EMA Director	39,402
11500	000	Part Time Help	0
17000	000	Overtime	3,500
22100	000	Gas, Oil, Etc...	2,500
22200	000	Tires & Tubes	1,500
24101	000	Disaster Preparedness Supplies	500
31100	000	Training	1,100
32100	000	Postage	50
32500	000	Schools, Meetings & Seminars	500
33200	000	Printing & Advertising	100
36100	000	Equipment Repair	1,000
36300	000	Service & Maintenance WTH	2,500
39100	000	Dues & Subscriptions	100
44301	000	Equipment	350
			53,102

☐ Location And Description : 0506 Solid Waste

10109	000	Recycling Manager	39,402
10207	000	Foreman	32,705
10309	000	Laborer	67,100

Account	Object	Account Description	2021 Adopted Budget
11500	000	Part Time Help	87,500
12500	000	Clothing Allowance	1,400
17000	000	Overtime	6,500
22100	000	Gas, Oil, Etc...	16,000
22200	000	Tires & Tubes	5,000
22400	000	Janitor Supplies	400
22700	000	Steel Strapping	2,000
24200	000	Hardware & Small Tools	2,000
24800	000	Miscellaneous Supplies	1,000
31701	000	Hauling Of Trash	75,000
32701	000	Freight	100
33100	000	Printing Oth Than Office Sups	500
33200	000	Printing & Advertising	500
35100	000	Electric, Water & Gas	7,000
35200	000	Nipsco (Fuel)	2,500
36100	000	Equipment Repair	18,000
36400	000	Building & Structure Repair	500
39200	000	Licenses & Permits	4,200
44301	000	Equipment	1,000

370,307

Location And Description : 0626 Animal Control

11500	000	Part Time Help	17,000
20800	000	Operating Supplies	500
30401	000	Veterinarian Services	500
30702	000	Animal Housing	6,500
32500	000	Schools, Meetings & Seminars	1,000
34800	000	Miscellaneous Servs & Charges	300
44301	000	Equipment	1,000

26,800

Location And Description : 0660 4-D Program

10208	000	Administrator	31,522
21100	000	Office Supplies	500
31100	000	Training	300
32100	000	Postage	800
32200	000	Travel	0
33100	000	Printing Oth Than Office Sups	400

33,522

Location And Description : 0750 Soil & Water

Account	Object	Account Description	2021 Adopted Budget
10303	000	Secretary	31,522
11701	000	Education Coordinator	20,650
32100	000	Postage	300
33100	000	Printing Oth Than Office Sups	200
37300	000	Rents & Leases	2,500
			55,172
			7,293,271

Fund And Description : 1107 Aviation

Location And Description : 0305 Aviation

10112	000	Airport Manager	28,119
10603	000	Board Members	3,528
11700	000	Clerical	400
12100	000	Social Security/Medcare	2,200
12200	000	Perf	4,000
22000	000	Bulk Fuel for Resale	60,000
22100	000	Gas, Oil, Etc...	2,000
22500	000	Household Supplies	150
32100	000	Postage	50
32300	000	Telephone	3,300
33200	000	Printing & Advertising	200
34200	000	Insurance	8,200
35100	000	Electric, Water & Gas	9,000
36100	000	Equipment Repair	5,000
36300	000	Service & Maintenance WTH	400
36400	000	Building & Structure Repair	500
36701	000	Grounds Maintenance	8,000
36801	000	Snow Removal	2,000
38902	000	Fuel Excise Tax	4,000
39100	000	Dues & Subscriptions	50
39200	000	Licenses & Permits	350
39502	000	Certifications	500
43400	000	Co Grant Match	7,500
44301	000	Equipment	1,000
			150,447
			150,447

Fund And Description : 1112 LIT - Economic Development

Location And Description : 0068 County Commissioners

Account	Object	Account Description	2021 Adopted Budget
34200	000	Insurance	440,000
36710	000	Security	60,000
39101	000	Fair Board	12,000
39202	000	Crisis Center	10,000
39301	000	Human Services	30,000
48000	000	Building	0
			552,000
☐ Location And Description : 0380 Jail			
30503	000	Jail Lease	74,000
			74,000
☐ Location And Description : 0700 Economic Development			
10113	000	CDC Officer	54,832
10200	000	1st Deputy	0
11500	000	Part Time Help	0
12100	000	Social Security/Medcare	4,500
12200	000	Perf	8,000
12300	000	Group Insurance	13,000
17000	000	Overtime	1,100
31004	000	SBDC	250
31501	000	Business Dev (Ent/Hosp)	150
31801	000	Professional Services	10,000
32100	000	Postage	100
32200	000	Travel	1,500
32400	000	Internet Services	0
32500	000	Schools, Meetings & Seminars	4,000
32800	000	WebHosting	1,500
33200	000	Printing & Advertising	2,500
33500	000	Marketing	70,000
33601	000	Economic Development	5,000
39100	000	Dues & Subscriptions	2,500
41000	000	Land Acquisition	0
44301	000	Equipment	2,000
			180,932
			806,932
☐ Fund And Description : 1114 LIT - Special Purpose			
☐ Location And Description : 0005 County Sheriff			
10800	000	Chief Dispatcher	0
10902	000	Dispatchers	0
11102	000	Asst Jail Commander	0

Account	t	Object	t	Account Description	2021 Adopted Budget
11504		000		Part Time Dispatcher	0
11505		000		Part Time Jailer	0
12100		000		Social Security/Medcare	0
12200		000		Perf	0
12300		000		Group Insurance	0
17000		000		Overtime	0
21100		000		Office Supplies	250
22100		000		Gas, Oil, Etc...	90,000
22200		000		Tires & Tubes	10,000
22300		000		Other Garage Supplies	3,000
22400		000		Janitor Supplies	22,000
22500		000		Household Supplies	15,000
22600		000		Inmate Meals	150,000
23100		000		Flares & Ammo	7,000
24100		000		Uniforms	11,000
24300		000		Inmate Uniforms	1,000
24600		000		Medical & Dental Supplies	2,000
24801		000		Visual & Audio Supplies	1,000
30800		000		Health Professional Services	70,900
31100		000		Training	3,000
31600		000		Medical & Dental	10,000
32100		000		Postage	1,000
32500		000		Schools, Meetings & Seminars	5,000
33100		000		Printing Oth Than Office Sups	1,000
33400		000		Public Relations	2,000
34800		000		Miscellaneous Servs & Charges	500
34900		000		Computer Service	25,000
35100		000		Electric, Water & Gas	40,000
35200		000		Nipsco (Fuel)	0
36100		000		Equipment Repair	20,000
36300		000		Service & Maintenance WTH	45,000
36400		000		Building & Structure Repair	5,500
36500		000		Radio & TV Maintenance	1,000
38500		000		Inmate In Other Institutions	0
44200		000		Motor Vehicles	45,000
44301		000		Equipment	15,000

Account	Object	Account Description	2021 Adopted Budget
45200	000	Furniture & Fixtures	2,000
			604,150
			604,150
☐ Fund And Description : 1119 Clerks Perpetuation Fund			
☐ Location And Description : 0001 County Clerk			
21100	000	Office Supplies	5,000
			5,000
			5,000
☐ Fund And Description : 1130 Prisoner Reimb For Incarceratn			
☐ Location And Description : 0005 County Sheriff			
11102	000	Asst Jail Commander	0
11505	000	Part Time Jailer	0
12100	000	Social Security/Medcare	0
12200	000	Perf	0
17000	000	Overtime	0
22500	000	Household Supplies	0
24100	000	Uniforms	0
24300	000	Inmate Uniforms	0
44301	000	Equipment	0
45200	000	Furniture & Fixtures	0
			0
			0
☐ Fund And Description : 1135 Cumulative Bridge			
☐ Location And Description : 0531 Maintenance & Repair			
34801	000	Repairs & Maintenance	150,000
36300	000	Service & Maintenance WTH	70,000
44101	000	Machinery & Equipment	10,000
45001	000	Guard Rail	1,100
45501	000	Bridge Signs	4,000
45601	000	Culverts	100,000
45702	000	Bridge Inventory	106,900
75802	000	Bridge #257 400 E & 235 S	0
			442,000
			442,000
☐ Fund And Description : 1136 Cumulative Building			
☐ Location And Description : 0000 No Department			
41200	000	PMH Building Project	96,000
44102	000	PMH Equipment	0
			96,000

Account	Object	Account Description	2021 Adopted Budget
			96,000
☐ Fund And Description : 1138 Cumulative Capital Development			
☐ Location And Description : 0069 Network Administrator			
20800	000	Operating Supplies	3,500
31101	000	Consultant	50,000
32400	000	Internet Services	15,000
32700	000	Cell Phones	22,000
36101	000	Copier & Lease Agmt Serv/Maint	55,000
36300	000	Service & Maintenance WTH	7,000
36600	000	Service & Maint (Server)	200,000
36700	000	Computer/Server/Network Maint	30,000
36800	000	Serv & Maint (CSI - Clerk)	42,000
44600	000	Computer Systems	75,000
45101	000	Computer Software	80,100
			579,600
☐ Location And Description : 0161 Court House			
36400	000	Building & Structure Repair	100,000
			100,000
			679,600
☐ Fund And Description : 1148 Drug Free Community			
☐ Location And Description : 0068 County Commissioners			
31000	000	Administration	2,000
31801	000	Professional Services	3,000
35400	000	After Prom EP/WC	1,500
36900	000	Drug Free Act (West Central)	500
39101	000	Fair Board	750
39600	000	Four County Counseling Center	2,250
			10,000
			10,000
☐ Fund And Description : 1159 Health			
☐ Location And Description : 0610 Health Department			
10114	000	Health Officer	15,145
10209	000	Envir Health Spec/Off Mang	21,857
10408	000	Registrar	32,310
10603	000	Board Members	3,100
10606	000	Full Time Nurse	19,704
11510	000	Part Time Public Health Nurse	824

Account	Object	Account Description	2021 Adopted Budget
12100	000	Social Security/Medcare	7,300
12200	000	Perf	9,000
12300	000	Group Insurance	58,000
17000	000	Overtime	2,500
20300	000	Envelopes	100
20400	000	Official Records	250
24600	000	Medical & Dental Supplies	2,000
24800	000	Miscellaneous Supplies	50
24901	000	P.P.D. (T.B. Testing)	500
30402	000	Medical Waste Disposal	600
30601	000	Head Lice Medication	0
30902	000	Hepatitis B Vaccine	3,000
31005	000	Flu Shot Vaccines	3,000
32100	000	Postage	720
32200	000	Travel	2,000
32300	000	Telephone	2,750
32500	000	Schools, Meetings & Seminars	1,200
34800	000	Miscellaneous Servs & Charges	50
36100	000	Equipment Repair	250
39100	000	Dues & Subscriptions	250
			186,460
			186,460
☐ Fund And Description : 1160 Identification Sec Protection			
☐ Location And Description : 0004 County Recorder			
31800	000	Image Redaction Costs	2,075
			2,075
			2,075
☐ Fund And Description : 1168 Local Health Maintenance			
☐ Location And Description : 0610 Health Department			
10209	000	Envir Health Spec/Off Mang	17,545
10606	000	Full Time Nurse	10,404
11500	000	Part Time Help	12,000
12100	000	Social Security/Medcare	3,056
12200	000	Perf	4,500
17000	000	Overtime	10,000
44301	000	Equipment	10,000

Account	Object	Account Description	2021 Adopted Budget
			67,505
			67,505
☐ Fund And Description : 1169 Local Road & Street			
☐ Location And Description : 0531 Maintenance & Repair			
23101	000	Stone, Gravel, Agg	0
23300	000	Bituminous	0
23400	000	HOT MIX	195,000
44101	000	Machinery & Equipment	0
			195,000
			195,000
☐ Fund And Description : 1170 LIT Public Safety - Co Share			
☐ Location And Description : 0005 County Sheriff			
11102	000	Asst Jail Commander	38,650
12100	000	Social Security/Medcare	4,000
12200	000	Perf	6,000
12300	000	Group Insurance	15,000
			63,650
☐ Location And Description : 0301 Emergency Ambulance/Med Serv			
10104	000	Emergency Medical Serv Manager	42,500
10118	000	EMS Training Instructor	10,000
10119	000	EMS Shift Captain	7,000
10204	000	EMS Staff	295,000
10406	000	On Call	0
11500	000	Part Time Help	75,000
17000	000	Overtime	260,000
20700	000	EMS Training Materials	10,000
21100	000	Office Supplies	100
22100	000	Gas, Oil, Etc...	35,000
22400	000	Janitor Supplies	1,000
24000	000	Medical Gases (Oxygen)	2,500
24100	000	Uniforms	2,000
24601	000	Patient Care Supplies	30,000
30901	000	Medical Director	6,000
31003	000	Health Services	1,500
31400	000	Pest Control	600
31801	000	Professional Services	50,000
32100	000	Postage	300
32200	000	Travel	500
32401	000	Internet / Cable	1,500

Account	Object	Account Description	2021 Adopted Budget
32500	000	Schools, Meetings & Seminars	500
32601	000	EMS Education	2,000
33200	000	Printing & Advertising	500
36100	000	Equipment Repair	35,000
36300	000	Service & Maintenance WTH	10,000
37302	000	Francesville EMS Base Rental	7,800
44100	000	Office Equipment	500
44600	000	Computer Systems	1,700
44700	000	Patient Care Equipment	30,000
45200	000	Furniture & Fixtures	1,000
			919,500
			983,150

☐ **Fund And Description : 1173 MVH Restricted**

☐ **Location And Description : 0530 Highway Administration**

10115	000	Superintendent	12,764
			12,764

☐ **Location And Description : 0531 Maintenance & Repair**

10211	000	General Foreman	10,978
11103	000	Bridge Foreman	11,357
11201	000	Laborers	144,972
11702	000	Tree Foreman	10,978
23101	000	Stone, Gravel, Agg	290,500
23300	000	Bituminous	500,500
23400	000	HOT MIX	50,000
			1,019,285

☐ **Location And Description : 0533 General & Undistributed Exp**

22100	000	Gas, Oil, Etc...	75,000
44300	000	Truck & Bed & Hoist	0
			75,000

1,107,049

☐ **Fund And Description : 1176 Motor Vehicle Highway**

☐ **Location And Description : 0530 Highway Administration**

10115	000	Superintendent	29,784
11301	000	Bookkeeper	37,856
11500	000	Part Time Help	1,000
17010	000	Overtime Superintendent	2,000
17012	000	Overtime Bookkeeper	1,500
20400	000	Official Records	500

Account	Object	Account Description	2021 Adopted Budget
20800	000	Operating Supplies	500
21100	000	Office Supplies	500
31801	000	Professional Services	30,000
32100	000	Postage	100
32200	000	Travel	100
32300	000	Telephone	3,500
32701	000	Freight	100
33200	000	Printing & Advertising	1,000
34801	000	Repairs & Maintenance	2,500
36100	000	Equipment Repair	300
36400	000	Building & Structure Repair	10,000
39100	000	Dues & Subscriptions	100

121,340

Location And Description : 0531 Maintenance & Repair

10211	000	General Foreman	25,614
11004	000	Road Foreman	0
11103	000	Bridge Foreman	26,499
11201	000	Laborers	338,268
11500	000	Part Time Help	30,000
11702	000	Tree Foreman	25,614
12500	000	Clothing Allowance	6,375
17009	000	Over time General Foreman	1,750
17013	000	Overtime Bridge Foreman	1,650
17014	000	Overtime Laborers	20,000
17019	000	Overtime Tree Foreman	1,650
22101	000	Salt	30,000
22201	000	Weed Spray	1,000
23101	000	Stone, Gravel, Agg	10,000
23300	000	Bituminous	10,000
24200	000	Hardware & Small Tools	1,000
24902	000	Road Signs	6,000
25000	000	Other Supplies	500
25100	000	Traffic Control	3,000
36300	000	Service & Maintenance WTH	3,000
37300	000	Rents & Leases	2,500
37401	000	Assessed Benefits	3,500
39800	000	Physicals/Drug Testing	2,500

Account	Object	Account Description	2021 Adopted Budget
			550,420
☐ Location And Description : 0533 General & Undistributed Exp			
11104	000	Mechanic	36,592
11302	000	Assistant Mechanic	36,164
12100	000	Social Security/Medcare	60,000
12200	000	Perf	105,000
12300	000	Group Insurance	341,000
17016	000	Overtime Mechanic	1,650
17017	000	Overtime Assistant Mechanic	1,650
22100	000	Gas, Oil, Etc...	175,000
22200	000	Tires & Tubes	35,000
22300	000	Other Garage Supplies	75,000
22800	000	Maintainer/Grader Blades	20,000
24001	000	PPE	1,500
32500	000	Schools, Meetings & Seminars	750
32602	000	Workman's Compensation	59,400
34201	000	Insurance/Building & Equipment	102,850
35100	000	Electric, Water & Gas	13,000
35200	000	Nipsco (Fuel)	13,000
36103	000	Road Equipment Repair	30,000
36104	000	Truck/Tractor Repair	70,000
36300	000	Service & Maintenance WTH	1,500
36401	000	Vehicle Repairs	3,000
37200	000	Uniform Rental	3,500
39200	000	Licenses & Permits	200
44200	000	Motor Vehicles	10,000
44300	000	Truck & Bed & Hoist	0
44301	000	Equipment	185,000
45201	000	Mowers	0
49900	000	Miscellaneous Equipment	0
			1,380,756
			2,052,516
☐ Fund And Description : 1181 Plat Book Fees			
☐ Location And Description : 0002 County Auditor			
45101	000	Computer Software	4,000
			4,000

Account	Object	Account Description	2021 Adopted Budget
			4,000
☐ Fund And Description : 1185 Jail Lease Rental			
☐ Location And Description : 0000 No Department			
30503	000	Jail Lease	139,500
			139,500
			139,500
☐ Fund And Description : 1191 Riverboat			
☐ Location And Description : 0068 County Commissioners			
31801	000	Professional Services	10,000
			10,000
			10,000
☐ Fund And Description : 1193 Sheriff Pension Trust			
☐ Location And Description : 0005 County Sheriff			
12400	000	Police Pension	30,000
			30,000
			30,000
☐ Fund And Description : 1200 Supp Public Defender Services			
☐ Location And Description : 0201 Superior Court			
13600	000	Pauper Counsel	0
			0
			0
☐ Location And Description : 0232 Circuit Court			
13600	000	Pauper Counsel	0
			0
			0
☐ Fund And Description : 1217 Co Elected Officials Training			
☐ Location And Description : 0068 County Commissioners			
32200	000	Travel	2,000
32500	000	Schools, Meetings & Seminars	3,000
			5,000
			5,000
☐ Fund And Description : 1222 Statewide 9-1-1			
☐ Location And Description : 0005 County Sheriff			
10800	000	Chief Dispatcher	43,100
10902	000	Dispatchers	352,000
11504	000	Part Time Dispatcher	10,000
12100	000	Social Security/Medcare	31,000
12200	000	Perf	59,000
12300	000	Group Insurance	110,000
17008	000	Overtime Dispatcher	19,800
21100	000	Office Supplies	250

Account	Object	Account Description	2021 Adopted Budget
32500	000	Schools, Meetings & Seminars	5,000
34900	000	Computer Service	15,000
36100	000	Equipment Repair	5,000
36300	000	Service & Maintenance WTH	120,000
			770,150
☐ Location And Description : 0068 County Commissioners			
36300	000	Service & Maintenance WTH	48,000
			48,000
818,150			
☐ Fund And Description : 1224 Reassessment			
☐ Location And Description : 0008 County Assessor			
11500	000	Part Time Help	22,000
12100	000	Social Security/Medcare	1,700
30899	000	Cyclical Reassessment	133,000
31101	000	Consultant	0
31200	000	Sales Disclosure Eval Study	0
32200	000	Travel	0
			156,700
156,700			
☐ Fund And Description : 1229 LOIT Special Distribution			
☐ Location And Description : 0531 Maintenance & Repair			
23300	000	Bituminous	0
23400	000	HOT MIX	92,478
44101	000	Machinery & Equipment	0
45550	000	Bridge Projects	0
			92,478
92,478			
☐ Fund And Description : 2100 Supp. Adult Probation Services			
☐ Location And Description : 0235 Probation			
11500	000	Part Time Help	7,425
11507	000	Part Time Interpreter	2,000
11512	000	Part Time Office Admin	14,300
12100	000	Social Security/Medcare	2,000
20300	000	Envelopes	350
20800	000	Operating Supplies	300
31600	000	Medical & Dental	2,000
32100	000	Postage	0

Account	Object	Account Description	2021 Adopted Budget
32200	000	Travel	3,000
32500	000	Schools, Meetings & Seminars	1,000
33100	000	Printing Oth Than Office Sups	750
33200	000	Printing & Advertising	150
34800	000	Miscellaneous Servs & Charges	19,000
36300	000	Service & Maintenance WTH	4,500
44600	000	Computer Systems	7,500
			64,275
			64,275
☐ Fund And Description : 2150 Supp. Juv Probation Services			
☐ Location And Description : 0235 Probation			
31901	000	Youth Service Programming	20,000
			20,000
			20,000
☐ Fund And Description : 2501 Pre-Trial Diversion			
☐ Location And Description : 0009 Prosecuting Attorney			
11500	000	Part Time Help	6,000
12100	000	Social Security/Medcare	1,000
21100	000	Office Supplies	500
31100	000	Training	600
31801	000	Professional Services	200
32200	000	Travel	700
32301	000	Communication Services	3,000
44301	000	Equipment	5,000
			17,000
			17,000
☐ Fund And Description : 2504 Jury Fees			
☐ Location And Description : 0201 Superior Court			
13500	000	Petit Jurors	10,000
			10,000
☐ Location And Description : 0232 Circuit Court			
13500	000	Petit Jurors	10,000
			10,000
			20,000
☐ Fund And Description : 4020 Drmo Equipment Fund			
☐ Location And Description : 0361 Civil Defense			
34801	000	Repairs & Maintenance	5,000

Account	Object	Account Description	2021 Adopted Budget
			5,000
			5,000
☐ Fund And Description : 8107 FUEL FARM PHASE 2			
☐ Location And Description : 0305 Aviation			
41100	000	Land Improvements	354,930
			354,930
			354,930
☐ Fund And Description : 8111 SIM Opioid Gran Award			
☐ Location And Description : 0201 Superior Court			
38010	000	Contracted Services	60,000
			60,000
			60,000
☐ Fund And Description : 8142 VOCA 2018-2020			
☐ Location And Description : 0009 Prosecuting Attorney			
10010	000	Victim Assistance Advocate	32,310
12100	000	Social Security/Medcare	2,500
12200	000	Perf	4,600
12300	000	Group Insurance	26,800
43400	000	Co Grant Match	8,500
			74,710
			74,710
☐ Fund And Description : 9102 Local Health Dept Trust Acct			
☐ Location And Description : 0610 Health Department			
10606	000	Full Time Nurse	11,964
12100	000	Social Security/Medcare	915
12200	000	Perf	1,700
			14,579
			14,579
☐ Fund And Description : 9104 Local Emergency Planning			
☐ Location And Description : 0361 Civil Defense			
24800	000	Miscellaneous Supplies	1,000
31100	000	Training	2,000
32200	000	Travel	2,500
33200	000	Printing & Advertising	100
39100	000	Dues & Subscriptions	400
44301	000	Equipment	4,000
			10,000
			10,000

Account	Object	Account Description	2021 Adopted Budget
☐ Fund And Description : 9109 PreTrial Service Program Grant			
☐ Location And Description : 0235 Probation			
10410	000	Director of Adult Services	38,000
12100	000	Social Security/Medcare	3,000
12200	000	Perf	5,000
12300	000	Group Insurance	10,000
			56,000
			56,000
☐ Fund And Description : 9112 Court Interpreter			
☐ Location And Description : 0201 Superior Court			
18000	000	Interpreters	2,500
			2,500
			2,500
☐ Fund And Description : 9113 Veterans' Court Grant 18-19			
☐ Location And Description : 0201 Superior Court			
14000	000	Public Defender	6,715
20800	000	Operating Supplies	750
30910	000	Grant Coordinator	19,500
31100	000	Training	500
34800	000	Miscellaneous Servs & Charges	0
37500	000	Program Incentives	250
39800	000	Physicals/Drug Testing	500
			28,215
			28,215
☐ Fund And Description : 9118 CASA PROGRAM 2018 Grant			
☐ Location And Description : 0232 Circuit Court			
31102	000	CASA	9,551
			9,551
			9,551
☐ Fund And Description : 9123 Community Xs MG- HWY 2021			
☐ Location And Description : 0531 Maintenance & Repair			
23400	000	HOT MIX	1,000,000
			1,000,000
			1,000,000
☐ Fund And Description : 9141 IDOC JDAI Grant 20-21			
☐ Location And Description : 0232 Circuit Court			
20800	000	Operating Supplies	5,250
37500	000	Program Incentives	25,000
			30,250

Account	t	Object	t	Account Description	2021 Adopted Budget
					30,250
☐ Fund And Description : 9148 Family Recovery Grant					
☐ Location And Description : 0232 Circuit Court					
14000		000		Public Defender	11,000
20800		000		Operating Supplies	1,250
30910		000		Grant Coordinator	19,500
31100		000		Training	2,000
34800		000		Miscellaneous Servs & Charges	7,500
37500		000		Program Incentives	1,000
39800		000		Physicals/Drug Testing	2,500
					44,750
					44,750
					17,748,743