

Account	Object	Account Description	2020 Adopted Budget
<input type="checkbox"/> Fund And Description : 1000 General			
<input type="checkbox"/> Location And Description : 0001 County Clerk			
10100	000	Elected Official	38,254
10200	000	1st Deputy	32,839
10212	000	1st Deputy	31,368
10300	000	2nd Deputy	32,898
11100	000	Registration Of Voters	1,000
11501	000	Part Time Clerical	20,000
11502	000	Part Time Voter Registration	7,000
20300	000	Envelopes	600
20400	000	Official Records	0
20600	000	Computer Supplies	100
21200	000	Warrants/Support & Trust Acct	1,000
32100	000	Postage	0
32200	000	Travel	500
32300	000	Telephone	0
32500	000	Schools, Meetings & Seminars	500
33200	000	Printing & Advertising	100
36100	000	Equipment Repair	200
37100	000	Postage Meter Rental	2,000
37400	000	Film Storage (Lock Box)	200
39100	000	Dues & Subscriptions	800
			169,359
<input type="checkbox"/> Location And Description : 0002 County Auditor			
10100	000	Elected Official	38,254
10200	000	1st Deputy	31,368
10300	000	2nd Deputy	31,368
10400	000	3rd Deputy	30,603
10500	000	4th Deputy	0
11500	000	Part Time Help	15,000
17000	000	Overtime	1,500
20300	000	Envelopes	500
20400	000	Official Records	1,000
32100	000	Postage	0
32200	000	Travel	1,000
32500	000	Schools, Meetings & Seminars	2,000
34800	000	Miscellaneous Servs & Charges	1,000

Account	Object	Account Description	2020 Adopted Budget
36100	000	Equipment Repair	500
36200	000	Preservation Of Records	5,000
39100	000	Dues & Subscriptions	1,000
44100	000	Office Equipment	2,000
45200	000	Furniture & Fixtures	1,250
			163,343
☐ Location And Description : 0003 County Treasurer			
10100	000	Elected Official	38,254
10200	000	1st Deputy	32,133
11500	000	Part Time Help	8,750
20300	000	Envelopes	300
30500	000	Tax Statement Prcsg & Print	6,000
32100	000	Postage	5,000
32200	000	Travel	500
36100	000	Equipment Repair	300
37300	000	Rents & Leases	40
39100	000	Dues & Subscriptions	250
44100	000	Office Equipment	300
			91,827
☐ Location And Description : 0004 County Recorder			
10100	000	Elected Official	38,254
10200	000	1st Deputy	34,429
11500	000	Part Time Help	0
17000	000	Overtime	500
20300	000	Envelopes	300
20400	000	Official Records	0
32100	000	Postage	0
32200	000	Travel	350
36300	000	Service & Maintenance WTH	1,400
39100	000	Dues & Subscriptions	500
			75,733
☐ Location And Description : 0005 County Sheriff			
10100	000	Elected Official	76,600
10202	000	Chief Deputy	50,454
10302	000	Sergeant	138,387
10402	000	Deputy Sheriffs	332,500
10601	000	Matron/Clerical	41,804
10900	000	Dispatch - E911 Operators	0
11000	000	Chief Jailer	43,246

Account	t	Object	t	Account Description	2020 Adopted Budget
11101		000		Jailer	482,000
11200		000		Head Cook	34,597
11501		000		Part Time Clerical	20,500
11504		000		Part Time Dispatcher	0
11505		000		Part Time Jailer	30,000
11506		000		Part Time Cooks & Housekeepers	32,000
12400		000		Police Pension	112,644
12500		000		Clothing Allowance	800
13101		000		Merit Board	3,375
17001		000		Overtime Chief Jailer	3,000
17002		000		Overtime Jailer	15,000
17003		000		Overtime Head Cook	500
17004		000		Overtime Chief, Sgt, Cpl, Dep	55,000
17005		000		Overtime Matron	2,000
17008		000		Overtime Dispatcher	0
20900		000		Reserve Unit	1,500
21100		000		Office Supplies	250
22100		000		Gas, Oil, Etc...	15,000
22200		000		Tires & Tubes	2,500
22300		000		Other Garage Supplies	3,000
22400		000		Janitor Supplies	5,000
22500		000		Household Supplies	15,000
22510		000		K9 Food & Supplies	4,400
22600		000		Inmate Meals	15,000
23100		000		Flares & Ammo	5,000
24100		000		Uniforms	0
24300		000		Inmate Uniforms	1,500
24600		000		Medical & Dental Supplies	2,000
24801		000		Visual & Audio Supplies	8,000
31100		000		Training	8,000
31400		000		Pest Control	500
31600		000		Medical & Dental	6,000
32100		000		Postage	1,500
32500		000		Schools, Meetings & Seminars	3,000
33100		000		Printing Oth Than Office Sups	0
33400		000		Public Relations	2,000
34100		000		Official Bonds	275
34800		000		Miscellaneous Servs & Charges	550
34900		000		Computer Service	0

Account	Object	Account Description	2020 Adopted Budget
35100	000	Electric, Water & Gas	80,000
36100	000	Equipment Repair	12,000
36300	000	Service & Maintenance WTH	33,000
36400	000	Building & Structure Repair	5,500
36500	000	Radio & TV Maintenance	0
36950	000	Drug Buy Money	500
39100	000	Dues & Subscriptions	1,650
44100	000	Office Equipment	0
44200	000	Motor Vehicles	30,000
44301	000	Equipment	10,000
45200	000	Furniture & Fixtures	1,000

1,748,032

☐ Location And Description : 0006 County Surveyor

10100	000	Elected Offical	38,254
10200	000	1st Deputy	32,133
11400	000	Assistant Surveyor	34,811
11500	000	Part Time Help	8,000
22100	000	Gas, Oil, Etc...	3,500
22200	000	Tires & Tubes	650
22300	000	Other Garage Supplies	100
24200	000	Hardware & Small Tools	100
24301	000	Surveyor Stakes	150
24400	000	Field Supplies	500
32000	000	Contract Engineer	1,000
32100	000	Postage	0
32500	000	Schools, Meetings & Seminars	100
33300	000	Photo & Blue Printing	100
36100	000	Equipment Repair	2,000
44301	000	Equipment	0
45200	000	Furniture & Fixtures	0

121,398

☐ Location And Description : 0007 County Coroner

10100	000	Elected Offical	9,851
10202	000	Chief Deputy	8,100
10403	000	Alternate Deputies	1,500
21100	000	Office Supplies	500
22100	000	Gas, Oil, Etc...	2,000
22200	000	Tires & Tubes	1,250

Account	Object	Account Description	2020 Adopted Budget
23000	000	Body Bags & Ppe, Gloves	5,000
24100	000	Uniforms	500
24900	000	Lab Supplies (Needles)	500
30403	000	Bio-Hazard Laundry	250
30404	000	Bio-Hazard Disposal	1,000
30801	000	Laboratory Fees	2,500
31600	000	Medical & Dental	0
32100	000	Postage	0
32200	000	Travel	1,500
32500	000	Schools, Meetings & Seminars	1,250
33200	000	Printing & Advertising	500
33300	000	Photo & Blue Printing	500
36100	000	Equipment Repair	1,000
39100	000	Dues & Subscriptions	2,500
39400	000	Autopsy Fees	32,500
44301	000	Equipment	2,500
45200	000	Furniture & Fixtures	1,000
			76,201
☐ Location And Description : 0008 County Assessor			
10100	000	Elected Official	38,254
10200	000	1st Deputy	32,133
10201	000	1st Deputy-Level II	1,000
10300	000	2nd Deputy	31,015
10301	000	2nd Deputy-Level II	1,000
10400	000	3rd Deputy	30,603
10401	000	3rd Deputy Level I	1,000
10602	000	Assessor - Level III	2,500
11500	000	Part Time Help	0
20400	000	Official Records	500
21100	000	Office Supplies	500
30899	000	Cyclical Reassessment	3,000
31101	000	Consultant	0
32100	000	Postage	5,000
32200	000	Travel	1,000
32500	000	Schools, Meetings & Seminars	2,500
39100	000	Dues & Subscriptions	1,000
44301	000	Equipment	1,000
45101	000	Computer Software	0

Account	Object	Account Description	2020 Adopted Budget
45200	000	Furniture & Fixtures	1,500
			153,505
☐ Location And Description : 0009 Prosecuting Attorney			
10010	000	Victim Assistance Advocate	0
10203	000	Investigator	43,967
10303	000	Secretary	31,368
10404	000	Secretary 1	30,603
10504	000	Secretary 2	30,603
11700	000	Clerical	0
13100	000	Witness Fees	1,000
16400	000	Transcripts & Depositions	8,000
17000	000	Overtime	12,000
20600	000	Computer Supplies	0
21100	000	Office Supplies	500
22100	000	Gas, Oil, Etc...	200
22300	000	Other Garage Supplies	1,300
25000	000	Other Supplies	0
31100	000	Training	2,000
31101	000	Consultant	0
31801	000	Professional Services	700
32100	000	Postage	0
32200	000	Travel	1,500
32400	000	Internet Services	1,000
33100	000	Printing Oth Than Office Sups	1,000
36100	000	Equipment Repair	1,000
39100	000	Dues & Subscriptions	1,100
39300	000	Acquisition Of Evidence	500
39700	000	Adult Protective Services	600
43400	000	Co Grant Match	0
44101	000	Machinery & Equipment	1,000
44200	000	Motor Vehicles	0
45100	000	Law Books	700
			170,641
☐ Location And Description : 0011 County Extension Service			
10200	000	1st Deputy	34,429
10300	000	2nd Deputy	0
11500	000	Part Time Help	33,505
11600	000	Summer Program Assist.	2,662

Account	Object	Account Description	2020 Adopted Budget
20300	000	Envelopes	300
20600	000	Computer Supplies	1,500
24500	000	Teaching Supplies	100
31001	000	Contract Agreement-Purdue	61,125
32100	000	Postage	3,000
32200	000	Travel	4,500
32500	000	Schools, Meetings & Seminars	300
36100	000	Equipment Repair	250
36300	000	Service & Maintenance WTH	600
37300	000	Rents & Leases	4,000
39100	000	Dues & Subscriptions	300
			146,571

Location And Description : 0012 Veterans Service Officer

10101	000	Veterans Service Officer	15,000
11500	000	Part Time Help	0
21100	000	Office Supplies	150
32100	000	Postage	0
32200	000	Travel	400
32500	000	Schools, Meetings & Seminars	200
33200	000	Printing & Advertising	100
36100	000	Equipment Repair	0
39100	000	Dues & Subscriptions	150
44100	000	Office Equipment	200
			16,200

Location And Description : 0062 County Election Board

10603	000	Board Members	3,600
10700	000	Absent Voter Board	800
10901	000	Absent Voter Board (Office)	8,400
11002	000	Precinct Board Members	7,000
11300	000	Mechanic-Voting Machines	600
11401	000	Asst Elect Brd (Elect Night)	1,400
11501	000	Part Time Clerical	200
20300	000	Envelopes	500
24800	000	Miscellaneous Supplies	1,000
31100	000	Training	1,000

Account	Object	Account Description	2020 Adopted Budget
31802	000	Microvote	10,100
32100	000	Postage	500
32200	000	Travel	1,000
32500	000	Schools, Meetings & Seminars	2,000
33100	000	Printing Oth Than Office Sups	600
33200	000	Printing & Advertising	2,500
34800	000	Miscellaneous Servs & Charges	5,000
36300	000	Service & Maintenance WTH	18,800
38200	000	Meals-Election Workers	2,100
44600	000	Computer Systems	2,600
			69,700
☐ Location And Description : 0063 Drainage Board			
10603	000	Board Members	1,800
14100	000	Attorney	3,400
31801	000	Professional Services	5,000
32100	000	Postage	0
33200	000	Printing & Advertising	150
39201	000	Special Joint Board Meetings	250
52000	000	Reimb. Petty Cash	0
			10,600
☐ Location And Description : 0068 County Commissioners			
10102	000	County Commissioners	42,120
10604	000	Council Members	20,160
11500	000	Part Time Help	0
12100	000	Social Security/Medcare	330,000
12200	000	Perf	490,000
12300	000	Group Insurance	852,000
13300	000	PPT Assmt Brd Of Appeals	900
14100	000	Attorney	72,000
14200	000	Attorney - Extra Time	0
30200	000	Francesville Rescue Squad	5,000
30300	000	Medaryville Rescue Squad	5,000
30400	000	Star City Rescue Squad	5,000
30501	000	Winamac Rescue Unit	5,000

Account	Object	Account Description	2020 Adopted Budget
30600	000	Monterey Rescue Unit	5,000
30900	000	Consulting Fees	2,500
31300	000	Culver Ambulance Service	6,000
31801	000	Professional Services	12,600
32200	000	Travel	4,000
32500	000	Schools, Meetings & Seminars	10,000
33200	000	Printing & Advertising	7,000
34100	000	Official Bonds	7,000
34200	000	Insurance	440,000
34300	000	Unemployment Compensation	5,000
34301	000	Attorney Retainer Fee	6,000
34800	000	Miscellaneous Servs & Charges	1,000
35100	000	Electric, Water & Gas	50,000
35200	000	Nipsco (Fuel)	30,000
36300	000	Service & Maintenance WTH	0
36710	000	Security	60,000
37900	000	Examination Of Records	10,000
38100	000	Soldier Burial	4,000
38201	000	Inmates In Institutions	10,000
38400	000	Assessed Benefits	2,000
38501	000	Tax Refunds	10,000
39000	000	Fair Premiums & Expenses	7,400
39100	000	Dues & Subscriptions	1,500
39101	000	Fair Board	0
39202	000	Crisis Center	0
39301	000	Human Services	0
39503	000	Special Needs	15,000
39701	000	Four County Mental Health	118,575
39900	000	Regional Planning	5,361
44301	000	Equipment	1,000
			2,658,116

Location And Description : 0069 Network Administrator

11005	000	IT Director	0
11500	000	Part Time Help	0
17000	000	Overtime	0

Account	Object	Account Description	2020 Adopted Budget
31101	000	Consultant	83,000
32300	000	Telephone	62,000
32400	000	Internet Services	13,000
32700	000	Cell Phones	22,000
36101	000	Copier & Lease Agmt Serv/Maint	40,000
36300	000	Service & Maintenance WTH	6,000
36600	000	Service & Maint (Server)	180,000
36800	000	Serv & Maint (CSI - Clerk)	42,000
45101	000	Computer Software	0
45200	000	Furniture & Fixtures	0
			448,000

☐ **Location And Description : 0079 Plan Commission**

10107	000	Planning Director/Zoning Admin	7,139
10117	000	Plan Administrator Assistant	0
10205	000	Plan Commission Members	3,600
10306	000	BZA Members	2,500
11500	000	Part Time Help	12,000
31801	000	Professional Services	2,000
32100	000	Postage	0
32200	000	Travel	500
32500	000	Schools, Meetings & Seminars	1,000
33200	000	Printing & Advertising	1,000
33201	000	Legal Advertising	1,000
34800	000	Miscellaneous Servs & Charges	500
36100	000	Equipment Repair	500
39100	000	Dues & Subscriptions	200
			31,939

☐ **Location And Description : 0161 Court House**

10105	000	Maintenance Director	38,254
10307	000	Custodian	30,603
11500	000	Part Time Help	86,184
17000	000	Overtime	500
20801	000	Copier Supplies	11,875
21100	000	Office Supplies	19,000
22100	000	Gas, Oil, Etc...	1,900

Account	t	Object	t	Account Description	2020 Adopted Budget
22200		000		Tires & Tubes	475
22300		000		Other Garage Supplies	238
22400		000		Janitor Supplies	14,250
24200		000		Hardware & Small Tools	950
31400		000		Pest Control	1,292
32200		000		Travel	0
32500		000		Schools, Meetings & Seminars	1,500
34800		000		Miscellaneous Servs & Charges	2,900
36100		000		Equipment Repair	4,000
36300		000		Service & Maintenance WTH	18,000
36401		000		Vehicle Repairs	1,000
36701		000		Grounds Maintenance	5,000
					237,921
<input type="checkbox"/> Location And Description : 0168 Historical Society					
34200		000		Insurance	4,500
35100		000		Electric, Water & Gas	200
35200		000		Nipsco (Fuel)	2,500
					7,200
<input type="checkbox"/> Location And Description : 0201 Superior Court					
10206		000		Court Reporter	33,657
10208		000		Administrator	34,411
13100		000		Witness Fees	2,500
13500		000		Petit Jurors	10,000
13600		000		Pauper Counsel	60,000
14000		000		Public Defender	140,000
14300		000		Court Bailiff/Paralegal	31,368
16400		000		Transcripts & Depositions	6,000
17000		000		Overtime	5,000
18000		000		Interpreters	3,000
20100		000		Reporters Supplies	250
20300		000		Envelopes	1,000
31301		000		Examination Of Prisoners	6,000
32100		000		Postage	2,500
32200		000		Travel	500
32500		000		Schools, Meetings & Seminars	500
33100		000		Printing Oth Than Office Sups	600

Account	Object	Account Description	2020 Adopted Budget
33700	000	Guardian Ad Litem	3,000
34100	000	Official Bonds	300
36300	000	Service & Maintenance WTH	1,000
38202	000	Jury Meals & Refreshments	3,000
39100	000	Dues & Subscriptions	600
44100	000	Office Equipment	0
			345,186

Location And Description : 0232 Circuit Court

10206	000	Court Reporter	34,411
10208	000	Administrator	34,411
11500	000	Part Time Help	27,901
13100	000	Witness Fees	25,000
13400	000	Grand Jurors	1,000
13500	000	Petit Jurors	20,000
13600	000	Pauper Counsel	190,000
13800	000	Civil Pauper Counsel	70,000
14300	000	Court Bailiff/Paralegal	31,305
16000	000	Grand Jury Reporter	0
16100	000	Venue of Judge	1,000
16200	000	Venue of Court Reporter	0
16300	000	Venue of Court Bailiff	0
16400	000	Transcripts & Depositions	30,000
17000	000	Overtime	20,000
18000	000	Interpreters	7,500
20100	000	Reporters Supplies	1,000
20300	000	Envelopes	2,000
21100	000	Office Supplies	1,000
31102	000	CASA	40,000
31301	000	Examination Of Prisoners	30,000
31310	000	Exam & Eval of Individuals	500
31510	000	Pauper Counsel Non-Fee Expense	2,500
31600	000	Medical & Dental	0
31700	000	Scientific Testing	3,000
31801	000	Professional Services	5,000
32100	000	Postage	8,000
32200	000	Travel	5,000
32500	000	Schools, Meetings & Seminars	5,000

Account	Object	Account Description	2020 Adopted Budget
32600	000	Ret Fugitives/Transport Inmate	500
33200	000	Printing & Advertising	0
33700	000	Guardian Ad Litem	20,000
36100	000	Equipment Repair	1,500
36300	000	Service & Maintenance WTH	3,800
38202	000	Jury Meals & Refreshments	3,000
39501	000	Vol Prev Prog At-Risk Children	0
44100	000	Office Equipment	0
44301	000	Equipment	0
45100	000	Law Books	7,500
45200	000	Furniture & Fixtures	1,500
			633,328
☐ Location And Description : 0235 Probation			
10106	000	Chief Probation Officer	72,386
10308	000	Probation Officer	48,750
10407	000	Probation Officer	48,750
11500	000	Part Time Help	7,425
11512	000	Part Time Office Admin	14,300
			191,611
☐ Location And Description : 0279 Records-Microfilm Exam			
11500	000	Part Time Help	0
20800	000	Operating Supplies	0
32100	000	Postage	0
36100	000	Equipment Repair	0
			0
☐ Location And Description : 0301 Emergency Ambulance/Med Serv			
10104	000	Emergency Medical Serv Manager	0
10118	000	EMS Training Instructor	10,000
10204	000	EMS Staff	0
10305	000	Office Staff	0
10406	000	On Call	0
11500	000	Part Time Help	0
17000	000	Overtime	0
20700	000	EMS Training Materials	10,000
21100	000	Office Supplies	100
22100	000	Gas, Oil, Etc...	35,000

Account	Object	Account Description	2020 Adopted Budget
22400	000	Janitor Supplies	2,000
24000	000	Medical Gases (Oxygen)	2,000
24100	000	Uniforms	2,000
24601	000	Patient Care Supplies	30,000
30901	000	Medical Director	6,000
31003	000	Health Services	1,500
31400	000	Pest Control	600
31801	000	Professional Services	50,000
32100	000	Postage	300
32200	000	Travel	500
32401	000	Internet / Cable	2,500
32500	000	Schools, Meetings & Seminars	500
32601	000	EMS Education	2,000
33200	000	Printing & Advertising	500
36100	000	Equipment Repair	35,000
36300	000	Service & Maintenance WTH	10,000
36400	000	Building & Structure Repair	0
37302	000	Francesville EMS Base Rental	7,000
44100	000	Office Equipment	500
44600	000	Computer Systems	1,000
44700	000	Patient Care Equipment	30,000
45200	000	Furniture & Fixtures	1,000
			240,000

Location And Description : 0314 Building Inspector

10116	000	Building Inspector	31,116
10200	000	1st Deputy	0
11500	000	Part Time Help	12,000
22100	000	Gas, Oil, Etc...	3,000
22200	000	Tires & Tubes	1,200
23001	000	Repair & Maintenance Supplies	2,000
31801	000	Professional Services	2,000
32100	000	Postage	0
32200	000	Travel	500
32500	000	Schools, Meetings & Seminars	500
33200	000	Printing & Advertising	2,000
33201	000	Legal Advertising	2,000

Account	Object	Account Description	2020 Adopted Budget
34800	000	Miscellaneous Servs & Charges	500
38901	000	Charge-Remov Of Condem Bldg	6,000
39100	000	Dues & Subscriptions	500
44301	000	Equipment	1,000
45200	000	Furniture & Fixtures	1,000
			65,316
☐ Location And Description : 0361 Civil Defense			
10108	000	EMA Director	38,254
11500	000	Part Time Help	0
17000	000	Overtime	2,500
22100	000	Gas, Oil, Etc...	2,500
22200	000	Tires & Tubes	500
24101	000	Disaster Preparedness Supplies	500
31100	000	Training	1,600
32100	000	Postage	50
32500	000	Schools, Meetings & Seminars	1,000
33200	000	Printing & Advertising	250
36100	000	Equipment Repair	1,000
36300	000	Service & Maintenance WTH	2,500
39100	000	Dues & Subscriptions	100
			50,754
☐ Location And Description : 0506 Solid Waste			
10109	000	Recycling Manager	38,254
10207	000	Foreman	31,751
10309	000	Laborer	65,100
11500	000	Part Time Help	85,000
12500	000	Clothing Allowance	1,400
17000	000	Overtime	8,000
22100	000	Gas, Oil, Etc...	22,500
22200	000	Tires & Tubes	5,000
22400	000	Janitor Supplies	400
22700	000	Steel Strapping	4,000
24200	000	Hardware & Small Tools	3,000
24800	000	Miscellaneous Supplies	1,000
31701	000	Hauling Of Trash	80,000
31801	000	Professional Services	0
32400	000	Internet Services	0

Account	Object	Account Description	2020 Adopted Budget
32701	000	Freight	200
33100	000	Printing Oth Than Office Sups	500
33200	000	Printing & Advertising	500
35100	000	Electric, Water & Gas	7,000
35200	000	Nipsco (Fuel)	2,500
36100	000	Equipment Repair	26,000
36400	000	Building & Structure Repair	500
39200	000	Licenses & Permits	4,200
44301	000	Equipment	1,000
			387,805
☐ Location And Description : 0626 Animal Control			
11500	000	Part Time Help	16,500
20800	000	Operating Supplies	500
30401	000	Veterinarian Services	500
30702	000	Animal Housing	6,500
32500	000	Schools, Meetings & Seminars	1,000
34800	000	Miscellaneous Servs & Charges	300
36100	000	Equipment Repair	0
44301	000	Equipment	1,000
			26,300
☐ Location And Description : 0660 4-D Program			
10208	000	Administrator	31,368
21100	000	Office Supplies	500
32100	000	Postage	1,000
33100	000	Printing Oth Than Office Sups	400
			33,268
☐ Location And Description : 0750 Soil & Water			
10303	000	Secretary	30,900
11701	000	District Treasurer/Ed Coord.	20,650
32100	000	Postage	300
33100	000	Printing Oth Than Office Sups	200
37300	000	Rents & Leases	5,657
			57,707
			8,427,561
☐ Fund And Description : 1107 Aviation			
☐ Location And Description : 0305 Aviation			
10112	000	Airport Manager	27,300

Account	Object	Account Description	2020 Adopted Budget
10603	000	Board Members	3,425
11700	000	Clerical	400
12100	000	Social Security/Medcare	2,366
12200	000	Perf	3,594
22000	000	Bulk Fuel for Resale	60,000
22100	000	Gas, Oil, Etc...	2,000
22500	000	Household Supplies	150
32100	000	Postage	50
32300	000	Telephone	3,300
33200	000	Printing & Advertising	200
34200	000	Insurance	8,200
35100	000	Electric, Water & Gas	9,000
36100	000	Equipment Repair	2,000
36300	000	Service & Maintenance WTH	400
36400	000	Building & Structure Repair	500
36701	000	Grounds Maintenance	5,000
36801	000	Snow Removal	2,000
38902	000	Fuel Excise Tax	4,000
39100	000	Dues & Subscriptions	50
39200	000	Licenses & Permits	350
39502	000	Certifications	500
43400	000	Co Grant Match	7,500
44301	000	Equipment	1,000
			143,285
			143,285

Fund And Description : 1112 LIT - Economic Development

Location And Description : 0068 County Commissioners

33601	000	Economic Development	0
39101	000	Fair Board	12,000
39202	000	Crisis Center	10,000
39301	000	Human Services	30,000
48000	000	Building	0
			52,000

Location And Description : 0069 Network Administrator

31101	000	Consultant	10,000
36100	000	Equipment Repair	15,000
36700	000	Computer/Server/Network Maint	26,000

Account	Object	Account Description	2020 Adopted Budget
36800	000	Serv & Maint (CSI - Clerk)	0
44600	000	Computer Systems	0
			51,000
☐ Location And Description : 0380 Jail			
30503	000	Jail Lease	259,000
			259,000
☐ Location And Description : 0700 Economic Development			
10113	000	CDC Officer	53,234
10200	000	1st Deputy	0
11500	000	Part Time Help	0
12100	000	Social Security/Medcare	4,100
12200	000	Perf	7,600
12300	000	Group Insurance	12,500
17000	000	Overtime	0
31004	000	SBDC	250
31501	000	Business Dev (Ent/Hosp)	150
31801	000	Professional Services	10,000
32100	000	Postage	100
32200	000	Travel	1,500
32400	000	Internet Services	0
32500	000	Schools, Meetings & Seminars	4,000
32800	000	WebHosting	1,500
33200	000	Printing & Advertising	2,500
33500	000	Marketing	60,000
33601	000	Economic Development	5,000
39100	000	Dues & Subscriptions	2,500
41000	000	Land Acquisition	0
44301	000	Equipment	2,000
			166,934
			528,934
☐ Fund And Description : 1114 LIT - Special Purpose			
☐ Location And Description : 0005 County Sheriff			
10800	000	Chief Dispatcher	43,246
10902	000	Dispatchers	336,000
11102	000	Asst Jail Commander	37,500
11504	000	Part Time Dispatcher	15,000
11505	000	Part Time Jailer	0
12100	000	Social Security/Medcare	35,000

Account	t	Object	t	Account Description	2020 Adopted Budget
12200		000		Perf	65,000
12300		000		Group Insurance	100,000
17000		000		Overtime	19,800
21100		000		Office Supplies	248
22100		000		Gas, Oil, Etc...	76,500
22200		000		Tires & Tubes	9,900
22300		000		Other Garage Supplies	2,700
22400		000		Janitor Supplies	14,850
22500		000		Household Supplies	13,500
22600		000		Inmate Meals	130,500
23100		000		Flares & Ammo	6,300
24100		000		Uniforms	10,800
24300		000		Inmate Uniforms	0
24600		000		Medical & Dental Supplies	1,350
24801		000		Visual & Audio Supplies	0
30800		000		Health Professional Services	63,810
31100		000		Training	2,970
31400		000		Pest Control	0
31600		000		Medical & Dental	4,500
32100		000		Postage	900
32500		000		Schools, Meetings & Seminars	5,850
33100		000		Printing Oth Than Office Sups	900
33400		000		Public Relations	1,800
34100		000		Official Bonds	0
34800		000		Miscellaneous Servs & Charges	450
34900		000		Computer Service	18,000
35100		000		Electric, Water & Gas	72,000
35200		000		Nipsco (Fuel)	0
36100		000		Equipment Repair	13,500
36300		000		Service & Maintenance WTH	40,500
36400		000		Building & Structure Repair	5,400
36500		000		Radio & TV Maintenance	0
38500		000		Inmate In Other Institutions	9,000
44100		000		Office Equipment	0
44200		000		Motor Vehicles	0
44301		000		Equipment	13,500

Account	Object	Account Description	2020 Adopted Budget
45200	000	Furniture & Fixtures	1,800
			1,173,074
			1,173,074
☐ Fund And Description : 1119 Clerks Perpetuation Fund			
☐ Location And Description : 0001 County Clerk			
21100	000	Office Supplies	5,000
			5,000
			5,000
☐ Fund And Description : 1130 Prisoner Reimb For Incarceratn			
☐ Location And Description : 0005 County Sheriff			
11102	000	Asst Jail Commander	0
11505	000	Part Time Jailer	0
12100	000	Social Security/Medcare	0
12200	000	Perf	0
17000	000	Overtime	0
22500	000	Household Supplies	11,000
24100	000	Uniforms	4,000
24300	000	Inmate Uniforms	0
44301	000	Equipment	5,000
45200	000	Furniture & Fixtures	0
			20,000
			20,000
☐ Fund And Description : 1135 Cumulative Bridge			
☐ Location And Description : 0531 Maintenance & Repair			
34801	000	Repairs & Maintenance	150,000
36300	000	Service & Maintenance WTH	70,000
44101	000	Machinery & Equipment	100,000
45001	000	Guard Rail	1,100
45501	000	Bridge Signs	3,000
45601	000	Culverts	100,000
45702	000	Bridge Inventory	106,900
75802	000	Bridge #257 400 E & 235 S	400,000
			931,000
			931,000
☐ Fund And Description : 1136 Cumulative Building			
☐ Location And Description : 0000 No Department			
41200	000	PMH Building Project	96,000
44102	000	PMH Equipment	0
			96,000

Account	Object	Account Description	2020 Adopted Budget
			96,000
☐ Fund And Description : 1138 Cumulative Capital Development			
☐ Location And Description : 0069 Network Administrator			
20800	000	Operating Supplies	3,500
44600	000	Computer Systems	60,000
45101	000	Computer Software	118,100
			181,600
☐ Location And Description : 0161 Court House			
36400	000	Building & Structure Repair	100,000
			100,000
☐ Location And Description : 0301 Emergency Ambulance/Med Serv			
36400	000	Building & Structure Repair	0
			0
			281,600
☐ Fund And Description : 1148 Drug Free Community			
☐ Location And Description : 0068 County Commissioners			
31000	000	Administration	2,000
35400	000	After Prom EP/WC	1,500
36900	000	Drug Free Act (West Central)	500
39600	000	Four County Counseling Center	4,000
			8,000
			8,000
☐ Fund And Description : 1159 Health			
☐ Location And Description : 0610 Health Department			
10114	000	Health Officer	14,704
10209	000	Envir Health Spec/Off Mang	21,220
10408	000	Registrar	31,681
10603	000	Board Members	3,280
10606	000	Full Time Nurse	19,129
11510	000	Part Time Public Health Nurse	800
12100	000	Social Security/Medcare	6,900
12200	000	Perf	10,500
12300	000	Group Insurance	55,000
17000	000	Overtime	2,000
20300	000	Envelopes	100
20400	000	Official Records	250
24600	000	Medical & Dental Supplies	1,500

Account	Object	Account Description	2020 Adopted Budget
24800	000	Miscellaneous Supplies	100
24901	000	P.P.D. (T.B. Testing)	500
30402	000	Medical Waste Disposal	600
30601	000	Head Lice Medication	500
30902	000	Hepatitis B Vaccine	5,000
31005	000	Flu Shot Vaccines	3,000
32100	000	Postage	1,000
32200	000	Travel	2,000
32300	000	Telephone	3,000
32500	000	Schools, Meetings & Seminars	1,200
34800	000	Miscellaneous Servs & Charges	100
36100	000	Equipment Repair	0
39100	000	Dues & Subscriptions	225
			184,289
			184,289
<input type="checkbox"/> Fund And Description : 1160 Identification Sec Protection			
<input type="checkbox"/> Location And Description : 0004 County Recorder			
31800	000	Image Redaction Costs	1,825
			1,825
			1,825
<input type="checkbox"/> Fund And Description : 1168 Local Health Maintenance			
<input type="checkbox"/> Location And Description : 0610 Health Department			
10209	000	Envir Health Spec/Off Mang	17,034
10606	000	Full Time Nurse	10,100
12100	000	Social Security/Medcare	2,100
12200	000	Perf	3,900
			33,134
			33,134
<input type="checkbox"/> Fund And Description : 1169 Local Road & Street			
<input type="checkbox"/> Location And Description : 0531 Maintenance & Repair			
23101	000	Stone, Gravel, Agg	38,500
23300	000	Bituminous	140,000
44101	000	Machinery & Equipment	100,000
			278,500
			278,500
<input type="checkbox"/> Fund And Description : 1170 LIT Public Safety - Co Share			

Account	Object	Account Description	2020 Adopted Budget
☐ Location And Description : 0301 Emergency Ambulance/Med Serv			
10104	000	Emergency Medical Serv Manager	42,000
10204	000	EMS Staff	265,000
10406	000	On Call	40,000
11500	000	Part Time Help	125,000
17000	000	Overtime	208,000
			680,000
			680,000
☐ Fund And Description : 1173 MVH Restricted			
☐ Location And Description : 0530 Highway Administration			
10115	000	Superintendent	12,395
			12,395
☐ Location And Description : 0531 Maintenance & Repair			
10211	000	General Foreman	11,403
11103	000	Bridge Foreman	11,030
11201	000	Laborers	139,970
11702	000	Tree Foreman	10,659
23101	000	Stone, Gravel, Agg	415,000
23300	000	Bituminous	715,000
23400	000	HOT MIX	50,000
			1,353,062
☐ Location And Description : 0533 General & Undistributed Exp			
22100	000	Gas, Oil, Etc...	75,000
44300	000	Truck & Bed & Hoist	0
			75,000
			1,440,457
☐ Fund And Description : 1176 Motor Vehicle Highway			
☐ Location And Description : 0530 Highway Administration			
10115	000	Superintendent	28,920
11301	000	Bookkeeper	35,960
11500	000	Part Time Help	1,000
17010	000	Overtime Superintendent	2,000
17012	000	Overtime Bookkeeper	1,500
20400	000	Official Records	500
20800	000	Operating Supplies	500
21100	000	Office Supplies	500
31801	000	Professional Services	30,000
32100	000	Postage	100
32200	000	Travel	100
32300	000	Telephone	3,500
32701	000	Freight	100

Account	Object	Account Description	2020 Adopted Budget
33200	000	Printing & Advertising	1,000
34801	000	Repairs & Maintenance	2,500
36100	000	Equipment Repair	300
36400	000	Building & Structure Repair	10,000
39100	000	Dues & Subscriptions	100
			118,580

Location And Description : 0531 Maintenance & Repair

10211	000	General Foreman	26,607
11004	000	Road Foreman	0
11103	000	Bridge Foreman	25,739
11201	000	Laborers	326,594
11500	000	Part Time Help	30,000
11702	000	Tree Foreman	25,739
12500	000	Clothing Allowance	5,950
17009	000	Over time General Foreman	1,750
17013	000	Overtime Bridge Foreman	1,650
17014	000	Overtime Laborers	20,000
17015	000	Overtime Road Foreman	0
17019	000	Overtime Tree Foreman	1,650
22101	000	Salt	30,000
22201	000	Weed Spray	1,000
23101	000	Stone, Gravel, Agg	10,000
23300	000	Bituminous	10,000
23400	000	HOT MIX	0
24200	000	Hardware & Small Tools	1,000
24902	000	Road Signs	5,000
25000	000	Other Supplies	500
25100	000	Traffic Control	3,000
36300	000	Service & Maintenance WTH	3,000
37300	000	Rents & Leases	2,500
37401	000	Assessed Benefits	3,500
39800	000	Physicals/Drug Testing	2,500

537,679

Location And Description : 0533 General & Undistributed Exp

11104	000	Mechanic	35,530
11302	000	Assistant Mechanic	35,117

Account	Object	Account Description	2020 Adopted Budget
12100	000	Social Security/Medcare	60,000
12200	000	Perf	105,000
12300	000	Group Insurance	310,000
17016	000	Overtime Mechanic	1,650
17017	000	Overtime Assistant Mechanic	1,650
22100	000	Gas, Oil, Etc...	175,000
22200	000	Tires & Tubes	35,000
22300	000	Other Garage Supplies	75,000
22800	000	Maintainer/Grader Blades	20,000
24001	000	PPE	1,500
32500	000	Schools, Meetings & Seminars	750
32602	000	Workman's Compensation	54,000
34201	000	Insurance/Building & Equipment	93,500
35100	000	Electric, Water & Gas	13,000
35200	000	Nipsco (Fuel)	13,000
36103	000	Road Equipment Repair	30,000
36104	000	Truck/Tractor Repair	70,000
36300	000	Service & Maintenance WTH	1,500
36401	000	Vehicle Repairs	3,000
37200	000	Uniform Rental	3,500
39200	000	Licenses & Permits	200
44200	000	Motor Vehicles	10,000
44300	000	Truck & Bed & Hoist	0
44301	000	Equipment	185,000
45201	000	Mowers	1,000
49900	000	Miscellaneous Equipment	10,000
			1,343,897
			2,000,156
☐ Fund And Description : 1181 Plat Book Fees			
☐ Location And Description : 0002 County Auditor			
45101	000	Computer Software	15,000
			15,000
			15,000
☐ Fund And Description : 1185 Jail Lease Rental			
☐ Location And Description : 0000 No Department			
30503	000	Jail Lease	259,000

Account	Object	Account Description	2020 Adopted Budget
			259,000
			259,000
[-] Fund And Description : 1193 Sheriff Pension Trust			
[-] Location And Description : 0000 No Department			
12400	000	Police Pension	0
			0
[-] Location And Description : 0005 County Sheriff			
12400	000	Police Pension	30,000
			30,000
			30,000
[-] Fund And Description : 1200 Supp Public Defender Services			
[-] Location And Description : 0201 Superior Court			
13600	000	Pauper Counsel	0
			0
[-] Location And Description : 0232 Circuit Court			
13600	000	Pauper Counsel	0
			0
			0
[-] Fund And Description : 1217 Co Elected Officials Training			
[-] Location And Description : 0068 County Commissioners			
32200	000	Travel	2,000
32500	000	Schools, Meetings & Seminars	3,000
			5,000
			5,000
[-] Fund And Description : 1222 Statewide 9-1-1			
[-] Location And Description : 0005 County Sheriff			
10800	000	Chief Dispatcher	0
10902	000	Dispatchers	0
12100	000	Social Security/Medcare	0
12200	000	Perf	0
12300	000	Group Insurance	0
17008	000	Overtime Dispatcher	0
32500	000	Schools, Meetings & Seminars	6,000
34900	000	Computer Service	12,000
36100	000	Equipment Repair	6,000
36300	000	Service & Maintenance WTH	120,000
44301	000	Equipment	0
44600	000	Computer Systems	0
44601	000	Communication Equip & Parts	0

Account	Object	Account Description	2020 Adopted Budget
45101	000	Computer Software	0
			144,000
☐ Location And Description : 0068 County Commissioners			
36300	000	Service & Maintenance WTH	60,000
48000	000	Building	0
			60,000
204,000			
☐ Fund And Description : 1224 Reassessment			
☐ Location And Description : 0008 County Assessor			
11500	000	Part Time Help	20,000
12100	000	Social Security/Medcare	1,600
20400	000	Official Records	0
21100	000	Office Supplies	0
30899	000	Cyclical Reassessment	133,000
31101	000	Consultant	0
31200	000	Sales Disclosure Eval Study	0
32200	000	Travel	0
			154,600
154,600			
☐ Fund And Description : 1229 LOIT Special Distribution			
☐ Location And Description : 0531 Maintenance & Repair			
23300	000	Bituminous	0
23400	000	HOT MIX	0
44101	000	Machinery & Equipment	68,385
45550	000	Bridge Projects	0
			68,385
68,385			
☐ Fund And Description : 2100 Supp. Adult Probation Services			
☐ Location And Description : 0235 Probation			
10410	000	Director of Adult Services	0
11500	000	Part Time Help	7,425
11507	000	Part Time Interpreter	2,000
11512	000	Part Time Office Admin	14,300
12100	000	Social Security/Medcare	2,000
20300	000	Envelopes	350
20800	000	Operating Supplies	300
31600	000	Medical & Dental	2,000
32100	000	Postage	0

Account	Object	Account Description	2020 Adopted Budget
32200	000	Travel	3,000
32500	000	Schools, Meetings & Seminars	1,000
33100	000	Printing Oth Than Office Sups	750
33200	000	Printing & Advertising	150
34800	000	Miscellaneous Servs & Charges	19,000
36300	000	Service & Maintenance WTH	4,500
44600	000	Computer Systems	0
			56,775
			56,775
☐ Fund And Description : 2150 Supp. Juv Probation Services			
☐ Location And Description : 0235 Probation			
31901	000	Youth Service Programming	5,000
			5,000
			5,000
☐ Fund And Description : 2501 Pre-Trial Diversion			
☐ Location And Description : 0009 Prosecuting Attorney			
11500	000	Part Time Help	6,000
12100	000	Social Security/Medcare	1,000
21100	000	Office Supplies	500
31100	000	Training	600
32200	000	Travel	700
32301	000	Communication Services	3,000
44301	000	Equipment	5,000
			16,800
			16,800
☐ Fund And Description : 2504 Jury Fees			
☐ Location And Description : 0201 Superior Court			
13500	000	Petit Jurors	10,000
			10,000
☐ Location And Description : 0232 Circuit Court			
13500	000	Petit Jurors	10,000
			10,000
			20,000
☐ Fund And Description : 4020 Drmo Equipment Fund			
☐ Location And Description : 0361 Civil Defense			
34801	000	Repairs & Maintenance	5,000
			5,000

Account	Object	Account Description	2020 Adopted Budget
			5,000
☐ Fund And Description : 8142 VOCA 2018-2020			
☐ Location And Description : 0009 Prosecuting Attorney			
10010	000	Victim Assistance Advocate	31,200
12100	000	Social Security/Medcare	2,500
12200	000	Perf	4,600
12300	000	Group Insurance	26,800
43400	000	Co Grant Match	8,500
			73,600
			73,600
☐ Fund And Description : 9102 Local Health Dept Trust Acct			
☐ Location And Description : 0610 Health Department			
10606	000	Full Time Nurse	11,615
12100	000	Social Security/Medcare	898
12200	000	Perf	1,700
			14,213
			14,213
☐ Fund And Description : 9104 Local Emergency Planning			
☐ Location And Description : 0361 Civil Defense			
24800	000	Miscellaneous Supplies	1,000
31100	000	Training	2,000
32200	000	Travel	2,500
33200	000	Printing & Advertising	100
39100	000	Dues & Subscriptions	400
44301	000	Equipment	4,000
			10,000
			10,000
☐ Fund And Description : 9108 Family Recovery Grant			
☐ Location And Description : 0232 Circuit Court			
20800	000	Operating Supplies	3,000
30910	000	Grant Coordinator	12,500
31100	000	Training	2,500
32200	000	Travel	1,000
44301	000	Equipment	3,000
			22,000
			22,000
☐ Fund And Description : 9109 PreTrial Service Program Grant			
☐ Location And Description : 0235 Probation			

Account	Object	Account Description	2020 Adopted Budget
10410	000	Director of Adult Services	56,000
12100	000	Social Security/Medcare	0
12200	000	Perf	0
12300	000	Group Insurance	0
			56,000
			56,000
☐ Fund And Description : 9112 Court Interpreter			
☐ Location And Description : 0201 Superior Court			
18000	000	Interpreters	2,000
			2,000
			2,000
☐ Fund And Description : 9113 Veterans' Court Grant 18-19			
☐ Location And Description : 0201 Superior Court			
14000	000	Public Defender	10,000
30910	000	Grant Coordinator	25,000
31100	000	Training	4,000
34800	000	Miscellaneous Servs & Charges	2,500
37500	000	Program Incentives	2,000
39800	000	Physicals/Drug Testing	8,000
			51,500
			51,500
☐ Fund And Description : 9118 CASA PROGRAM 2018 Grant			
☐ Location And Description : 0232 Circuit Court			
31102	000	CASA	12,000
			12,000
			12,000
☐ Fund And Description : 9122 Community Xs MG- HWY 2020			
☐ Location And Description : 0531 Maintenance & Repair			
45550	000	Bridge Projects	1,000,000
			1,000,000
			1,000,000
☐ Fund And Description : 9140 IDOC JDAI Grant 19-20			
☐ Location And Description : 0232 Circuit Court			
20800	000	Operating Supplies	7,000
30910	000	Grant Coordinator	13,500
37500	000	Program Incentives	30,000
			50,500
			50,500
			18,364,188